

**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	ESTADO DE EJERCICIO 2024														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1		Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana	0.00	10,950,000.00	10,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,791,893.90	10,791,893.90	0.00	158,106.10	158,106.10
	1000	Servicios Personales	0.00	6,000,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,996,026.02	5,996,026.02	0.00	3,973.98	3,973.98
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	4,950,000.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795,867.88	4,795,867.88	0.00	154,132.12	154,132.12
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2		Fortalecimiento de las Capacidades de Evaluación en Control de Confianza	83,758,773.02	12,002,582.02	95,761,355.04	9,517.75	0.00	9,517.75	0.00	30,283.80	30,283.80	67,144,584.42	11,972,298.22	79,116,882.64	16,604,670.85	0.00	16,604,670.85
	1000	Servicios Personales	0.00	12,002,582.02	12,002,582.02	0.00	0.00	0.00	0.00	30,283.80	30,283.80	0.00	11,972,298.22	11,972,298.22	0.00	0.00	0.00
	2000	Materiales y Suministros	2,987,431.02	0.00	2,987,431.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,987,431.02	0.00	2,987,431.02
	3000	Servicios Generales	9,118,773.00	0.00	9,118,773.00	7,153.67	0.00	7,153.67	0.00	0.00	0.00	7,068,722.99	0.00	7,068,722.99	2,042,896.34	0.00	2,042,896.34
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,652,569.00	0.00	1,652,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,652,569.00	0.00	1,652,569.00
	6000	Inversión Pública	70,000,000.00	0.00	70,000,000.00	2,364.08	0.00	2,364.08	0.00	0.00	0.00	60,075,861.43	0.00	60,075,861.43	9,921,774.49	0.00	9,921,774.49
3		Profesionalización de las Instituciones de Seguridad Pública	6,130,000.00	0.00	6,130,000.00	55,042.00	0.00	55,042.00	0.00	0.00	0.00	5,983,186.00	0.00	5,983,186.00	91,772.00	0.00	91,772.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	2,930,000.00	0.00	2,930,000.00	55,042.00	0.00	55,042.00	0.00	0.00	0.00	2,783,186.00	0.00	2,783,186.00	91,772.00	0.00	91,772.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4		Instrumentación de la Estrategia en el Combate al Secuestro (UECS)	11,000,000.00	0.00	11,000,000.00	59,621.52	0.00	59,621.52	0.00	0.00	0.00	1,440,378.48	0.00	1,440,378.48	9,500,000.00	0.00	9,500,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	11,000,000.00	0.00	11,000,000.00	59,621.52	0.00	59,621.52	0.00	0.00	0.00	1,440,378.48	0.00	1,440,378.48	9,500,000.00	0.00	9,500,000.00
5		Implementación de Centros de Operación Estratégica (COES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6		Huella Balística y Rastreo Computarizado de Armamento (IBIS/TRACE)	4,630,000.00	0.00	4,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,622,960.00	0.00	4,622,960.00	7,040.00	0.00	7,040.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	4,630,000.00	0.00	4,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,622,960.00	0.00	4,622,960.00	7,040.00	0.00	7,040.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	ESTADO DE EJERCICIO 2019														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
7		Acceso a la Justicia para las Mujeres	3,615,240.00	0.00	3,615,240.00	41,393.00	0.00	41,393.00	0.00	0.00	0.00	1,979,425.89	0.00	1,979,425.89	1,594,421.11	0.00	1,594,421.11
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	7,040.00	0.00	7,040.00	0.00	0.00	0.00	0.00	0.00	0.00	6,977.93	0.00	6,977.93	62.07	0.00	62.07
	3000	Servicios Generales	1,600,000.00	0.00	1,600,000.00	41,393.00	0.00	41,393.00	0.00	0.00	0.00	0.00	0.00	0.00	1,558,607.00	0.00	1,558,607.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	2,008,200.00	0.00	2,008,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,972,447.96	0.00	1,972,447.96	35,752.04	0.00	35,752.04
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8		Nuevo Sistema de Justicia Penal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	29,133,655.12	0.00	29,133,655.12	10,866,344.88	0.00	10,866,344.88
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	4,278,705.10	0.00	4,278,705.10	0.00	0.00	0.00	0.00	0.00	0.00	2,189,640.80	0.00	2,189,640.80	2,089,064.30	0.00	2,089,064.30
	3000	Servicios Generales	8,400,000.00	0.00	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400,000.00	0.00	8,400,000.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	22,090,558.20	0.00	22,090,558.20	0.00	0.00	0.00	0.00	0.00	0.00	15,832,614.96	0.00	15,832,614.96	6,257,943.24	0.00	6,257,943.24
	6000	Inversión Pública	5,230,736.70	0.00	5,230,736.70	0.00	0.00	0.00	0.00	0.00	0.00	2,711,399.36	0.00	2,711,399.36	2,519,337.34	0.00	2,519,337.34
10		Red Nacional de Telecomunicaciones	40,361,607.90	0.00	40,361,607.90	2,658,962.55	0.00	2,658,962.55	0.00	0.00	0.00	34,383,608.93	0.00	34,383,608.93	3,319,036.42	0.00	3,319,036.42
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498,214.28	0.00	2,498,214.28	1,785.72	0.00	1,785.72
	3000	Servicios Generales	13,900,000.00	0.00	13,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,597,200.20	0.00	10,597,200.20	3,302,799.80	0.00	3,302,799.80
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	8,361,607.90	0.00	8,361,607.90	0.00	0.00	0.00	0.00	0.00	0.00	8,347,157.00	0.00	8,347,157.00	14,450.90	0.00	14,450.90
	6000	Inversión Pública	15,600,000.00	0.00	15,600,000.00	2,658,962.55	0.00	2,658,962.55	0.00	0.00	0.00	12,941,037.45	0.00	12,941,037.45	0.00	0.00	0.00
11		Sistema Nacional de Información (Bases de Datos)	22,906,935.10	7,539,433.98	30,446,369.08	783,000.02	0.00	783,000.02	0.00	167,097.83	167,097.83	18,571,700.02	7,372,336.15	25,944,036.17	3,552,235.06	0.00	3,552,235.06
	1000	Servicios Personales	0.00	7,539,433.98	7,539,433.98	0.00	0.00	0.00	0.00	167,097.83	167,097.83	0.00	7,372,336.15	7,372,336.15	0.00	0.00	0.00
	2000	Materiales y Suministros	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	299,233.60	0.00	299,233.60	1,000,766.40	0.00	1,000,766.40
	3000	Servicios Generales	5,520,000.00	0.00	5,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,199,300.00	0.00	4,199,300.00	1,320,700.00	0.00	1,320,700.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	16,086,935.10	0.00	16,086,935.10	783,000.02	0.00	783,000.02	0.00	0.00	0.00	14,073,166.42	0.00	14,073,166.42	1,230,768.66	0.00	1,230,768.66
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12		Servicios de Llamadas de Emergencia 066 y de Denuncia Anónima 089	1,373,000.00	3,330,000.00	4,703,000.00	0.06	0.00	0.06	0.00	66,823.64	66,823.64	895,186.84	3,247,518.54	4,142,705.38	477,813.10	15,657.82	493,470.92
	1000	Servicios Personales	0.00	3,180,000.00	3,180,000.00	0.00	0.00	0.00	0.00	66,823.64	66,823.64	0.00	3,109,118.36	3,109,118.36	0.00	4,058.00	4,058.00
	2000	Materiales y Suministros	16,000.00	150,000.00	166,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,916.38	138,400.18	145,316.56	9,083.62	11,599.82	20,683.44
	3000	Servicios Generales	80,000.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	57,522.08	0.00	57,522.08	22,477.92	0.00	22,477.92
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,277,000.00	0.00	1,277,000.00	0.06	0.00	0.06	0.00	0.00	0.00	830,748.38	0.00	830,748.38	446,251.56	0.00	446,251.56
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014**  
(cifras al 31 de Marzo de 2014)  
(PESOS)  
**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
13		Registro Público Vehicular	4,305,000.00	2,339,000.00	6,644,000.00	0.00	67,609.17	67,609.17	0.00	100,386.58	100,386.58	0.00	2,171,004.25	2,171,004.25	4,305,000.00	0.00	4,305,000.00
	1000	Servicios Personales	0.00	2,339,000.00	2,339,000.00	0.00	67,609.17	67,609.17	0.00	100,386.58	100,386.58	0.00	2,171,004.25	2,171,004.25	0.00	0.00	0.00
	2000	Materiales y Suministros	520,000.00	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00	520,000.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	3,785,000.00	0.00	3,785,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,785,000.00	0.00	3,785,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14		Unidad de Inteligencia Patrimonial y Económica (UIPE S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15		Evaluación de los Distintos Programas o Acciones	1,000,000.00	5,000,000.00	6,000,000.00	0.00	0.01	0.01	0.00	48,338.86	48,338.86	999,600.00	4,803,011.10	5,802,611.10	400.00	148,650.03	149,050.03
	1000	Servicios Personales	0.00	4,500,000.00	4,500,000.00	0.00	0.01	0.01	0.00	48,338.86	48,338.86	0.00	4,378,223.75	4,378,223.75	0.00	73,437.38	73,437.38
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	1,000,000.00	500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	999,600.00	424,787.35	1,424,387.35	400.00	75,212.65	75,612.65
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16		Genética Forense	10,141,018.45	0.00	10,141,018.45	0.00	0.00	0.00	0.00	0.00	0.00	10,109,801.19	0.00	10,109,801.19	31,217.26	0.00	31,217.26
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	9,042,813.01	0.00	9,042,813.01	0.00	0.00	0.00	0.00	0.00	0.00	9,042,813.01	0.00	9,042,813.01	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,098,205.44	0.00	1,098,205.44	0.00	0.00	0.00	0.00	0.00	0.00	1,066,988.18	0.00	1,066,988.18	31,217.26	0.00	31,217.26
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	36,789,671.55	47,349,307.00	84,138,978.55	1,371,942.65	19,384.40	1,391,327.05	0.00	125,690.07	125,690.07	29,072,857.25	45,989,830.35	75,062,687.60	6,344,871.65	1,214,402.18	7,559,273.83
	1000	Servicios Personales	0.00	6,647,633.10	6,647,633.10	0.00	0.11	0.11	0.00	125,690.07	125,690.07	0.00	6,521,942.92	6,521,942.92	0.00	0.00	0.00
	2000	Materiales y Suministros	8,407,926.10	28,011,673.90	36,419,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,459,999.98	27,668,875.60	30,128,875.58	5,947,926.12	342,798.30	6,290,724.42
	3000	Servicios Generales	0.00	2,890,000.00	2,890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238,649.52	2,238,649.52	0.00	651,350.48	651,350.48
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	28,381,745.45	3,300,000.00	31,681,745.45	1,371,942.65	0.00	1,371,942.65	0.00	0.00	0.00	26,612,857.27	3,100,000.00	29,712,857.27	396,945.53	200,000.00	596,945.53
	6000	Inversión Pública	0.00	6,500,000.00	6,500,000.00	0.00	19,384.29	19,384.29	0.00	0.00	0.00	0.00	6,460,362.31	6,460,362.31	0.00	20,253.40	20,253.40
T O T A L			266,011,246.02	88,510,323.00	354,521,569.02	4,979,479.55	86,993.58	5,066,473.13	0.00	538,620.78	538,620.78	204,336,944.14	86,347,892.51	290,684,836.65	56,694,822.33	1,536,816.13	58,231,638.46

			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales		0.00	42,208,649.10	42,208,649.10	0.00	67,609.29	67,609.29	0.00	538,620.78	538,620.78	0.00	41,520,949.67	41,520,949.67	0.00	81,469.36	81,469.36
2000	Materiales y Suministros		29,059,915.23	28,161,673.90	57,221,589.13	0.00	0.00	0.00	0.00	0.00	0.00	16,503,795.98	27,807,275.78	44,311,071.76	12,556,119.25	354,398.12	12,910,517.37

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014**  
 (cifras al 31 de Marzo de 2014)  
 (PESOS)  
**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	3000	Servicios Generales	42,548,773.00	8,340,000.00	50,888,773.00	103,588.67	0.00	103,588.67	0.00	0.00	0.00	34,105,531.27	7,459,304.75	41,564,836.02	8,339,653.06	880,695.25	9,220,348.31
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	89,371,821.09	3,300,000.00	92,671,821.09	2,154,942.73	0.00	2,154,942.73	0.00	0.00	0.00	73,358,940.17	3,100,000.00	76,458,940.17	13,857,938.19	200,000.00	14,057,938.19
	6000	Inversión Pública	101,830,736.70	6,500,000.00	108,330,736.70	2,720,948.15	19,384.29	2,740,332.44	0.00	0.00	0.00	77,168,676.72	6,460,362.31	83,629,039.03	21,941,111.83	20,253.40	21,961,365.23
		<b>T O T A L</b>	<b>266,011,246.02</b>	<b>88,510,323.00</b>	<b>354,521,569.02</b>	<b>4,979,479.55</b>	<b>86,993.58</b>	<b>5,066,473.13</b>	<b>0.00</b>	<b>538,620.78</b>	<b>538,620.78</b>	<b>204,336,944.14</b>	<b>86,347,892.51</b>	<b>290,684,836.65</b>	<b>56,694,822.33</b>	<b>1,536,816.13</b>	<b>58,231,638.46</b>
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
 DIRECTOR DE CONTROL DE RECURSOS FEDERALES



ENTIDAD FEDERATIVA: CHIHUAHUA

[illegible]

**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	DETALLE DE EJERCICIOS FINANCIEROS														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
7		Acceso a la Justicia para las Mujeres	4,190,743.13	390,845.00	4,581,588.13	386,616.88	0.00	386,616.88	0.00	0.00	0.00	355,536.58	0.00	355,536.58	3,448,589.67	390,845.00	3,839,434.67
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	384,701.35	390,845.00	775,546.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,701.35	390,845.00	775,546.35
	3000	Servicios Generales	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	120,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	3,041,680.32	0.00	3,041,680.32	0.00	0.00	0.00	0.00	0.00	0.00	97,792.00	0.00	97,792.00	2,943,888.32	0.00	2,943,888.32
	6000	Inversión Pública	644,361.46	0.00	644,361.46	386,616.88	0.00	386,616.88	0.00	0.00	0.00	257,744.58	0.00	257,744.58	0.00	0.00	0.00
8		Nuevo Sistema de Justicia Penal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	12,900,000.00	672,283.08	13,572,283.08	558,561.25	31,838.67	590,399.92	0.00	0.00	0.00	12,309,928.78	392,176.14	12,702,104.92	31,509.97	248,268.27	279,778.24
	1000	Servicios Personales	0.00	672,283.08	672,283.08	0.00	31,838.67	31,838.67	0.00	0.00	0.00	0.00	392,176.14	392,176.14	0.00	248,268.27	248,268.27
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	12,900,000.00	0.00	12,900,000.00	558,561.25	0.00	558,561.25	0.00	0.00	0.00	12,309,928.78	0.00	12,309,928.78	31,509.97	0.00	31,509.97
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10		Red Nacional de Telecomunicaciones	38,800,000.00	2,000,000.00	40,800,000.00	6,178,752.											

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014**  
(cifras al 30 de Junio de 2015)  
(PESOS)  
**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
13		Registro Público Vehicular	4,814,468.00	9,832,540.61	14,647,008.61	0.00	1,007,395.46	1,007,395.46	0.00	0.00	0.00	166,751.16	4,832,963.66	4,999,714.82	4,647,716.84	3,992,181.49	8,639,898.33
	1000	Servicios Personales	0.00	5,383,064.05	5,383,064.05	0.00	129,661.96	129,661.96	0.00	0.00	0.00	0.00	3,706,661.23	3,706,661.23	0.00	1,546,740.86	1,546,740.86
	2000	Materiales y Suministros	0.00	4,316,182.56	4,316,182.56	0.00	877,733.50	877,733.50	0.00	0.00	0.00	0.00	1,126,302.43	1,126,302.43	0.00	2,312,146.63	2,312,146.63
	3000	Servicios Generales	0.00	133,294.00	133,294.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,294.00	133,294.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	4,814,468.00	0.00	4,814,468.00	0.00	0.00	0.00	0.00	0.00	0.00	166,751.16	0.00	166,751.16	4,647,716.84	0.00	4,647,716.84
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14		Unidad de Inteligencia Patrimonial y Económica (UIPE S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15		Evaluación de los Distintos Programas o Acciones	1,150,000.00	4,771,546.92	5,921,546.92	0.00	117,930.31	117,930.31	0.00	0.00	0.00	1,050,000.00	4,274,371.55	5,324,371.55	100,000.00	379,245.06	479,245.06
	1000	Servicios Personales	0.00	4,771,546.92	4,771,546.92	0.00	117,930.31	117,930.31	0.00	0.00	0.00	0.00	4,274,371.55	4,274,371.55	0.00	379,245.06	379,245.06
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00	1,050,000.00	100,000.00	0.00	100,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16		Genética Forense	5,036,642.80	0.00	5,036,642.80	0.00	0.00	0.00	0.00	0.00	0.00	17,890.68	0.00	17,890.68	5,018,752.12	0.00	5,018,752.12
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	3,285,642.80	0.00	3,285,642.80	0.00	0.00	0.00	0.00	0.00	0.00	17,890.68	0.00	17,890.68	3,267,752.12	0.00	3,267,752.12
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,751,000.00	0.00	1,751,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751,000.00	0.00	1,751,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	142,814,888.73	35,351,865.76	178,166,754.49	2,973,476.79	3,249,807.08	6,223,283.87	0.00	0.00	0.00	47,174,886.12	5,094,187.14	52,269,073.26	92,666,525.82	27,007,871.54	119,674,397.36
	1000	Servicios Personales	0.00	4,180,820.32	4,180,820.32	0.00	99,807.08	99,807.08	0.00	0.00	0.00	0.00	3,894,187.14	3,894,187.14	0.00	186,826.10	186,826.10
	2000	Materiales y Suministros	74,279,913.36	0.00	74,279,913.36	0.00	0.00	0.00	0.00	0.00	0.00	30,557,817.36	0.00	30,557,817.36	43,722,096.00	0.00	43,722,096.00
	3000	Servicios Generales	2,800,000.00	0.00	2,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759,259.80	0.00	2,759,259.80	40,740.20	0.00	40,740.20
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	60,724,137.08	31,171,045.44	91,895,182.52	1,667,920.36	3,150,000.00	4,817,920.36	0.00	0.00	0.00	10,479,945.52	1,200,000.00	11,679,945.52	48,576,271.20	26,821,045.44	75,397,316.64
	6000	Inversión Pública	5,010,838.29	0.00	5,010,838.29	1,305,556.43	0.00	1,305,556.43	0.00	0.00	0.00	3,377,863.44	0.00	3,377,863.44	327,418.42	0.00	327,418.42
T O T A L			272,570,232.00	90,684,116.00	363,254,348.00	14,440,149.98	4,619,583.15	19,059,733.13	0.00	0.00	0.00	142,273,577.23	49,773,800.65	192,047,377.88	115,856,504.79	36,290,732.20	152,147,236.99

			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales		0.00	49,882,888.00	49,882,888.00	0.00	591,849.65	591,849.65	0.00	0.00	0.00	0.00	44,394,151.82	44,394,151.82	0.00	4,896,886.53	4,896,886.53
2000	Materiales y Suministros		79,950,257.51	4,793,728.56	84,743,986.07	0.00	877,733.50	877,733.50	0.00	0.00	0.00	32,572,774.48	1,126,302.43	33,699,076.91	47,377,483.03	2,789,692.63	50,167,175.66

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2014  
(cifras al 30 de Junio de 2015)  
(PESOS)  
ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	3000	Servicios Generales	57,468,422.07	4,836,454.00	62,304,876.07	1,730,420.19	0.00	1,730,420.19	0.00	0.00	0.00	52,614,001.70	3,053,346.40	55,667,348.10	3,124,000.18	1,783,107.60	4,907,107.78
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,048,000.00	0.00	6,048,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752,000.00	0.00	4,752,000.00	1,296,000.00	0.00	1,296,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	102,568,352.67	31,171,045.44	133,739,398.11	4,838,804.20	3,150,000.00	7,988,804.20	0.00	0.00	0.00	34,077,945.31	1,200,000.00	35,277,945.31	63,651,603.16	26,821,045.44	90,472,648.60
	6000	Inversión Pública	26,535,199.75	0.00	26,535,199.75	7,870,925.59	0.00	7,870,925.59	0.00	0.00	0.00	18,256,855.74	0.00	18,256,855.74	407,418.42	0.00	407,418.42
		T O T A L	272,570,232.00	90,684,116.00	363,254,348.00	14,440,149.98	4,619,583.15	19,059,733.13	0.00	0.00	0.00	142,273,577.23	49,773,800.65	192,047,377.88	115,856,504.79	36,290,732.20	152,147,236.99
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES

**ENTIDAD FEDERATIVA: CHIHUAHUA**

[illegible]

## ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL	DETALLE DE EJERCICIOS FINANCIEROS														
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
7		Acceso a la Justicia para las Mujeres	600,000.00	650,000.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	650,000.00	1,250,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	0.00	600,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8		Nuevo Sistema de Justicia Penal	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9		Fortalecimiento de las Capacidades Humanas y Tecnológicas del Sistema Penitenciario Nacional	35,490,000.00	12,900,000.00	48,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,490,000.00	12,900,000.00	48,390,000.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	12,900,000.00	12,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,900,000.00	12,900,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	35,490,000.00	0.00	35,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,490,000.00	0.00	35,490,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10		Red Nacional de Telecomunicaciones	40,564,000.00	0.00	40,564,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,564,000.00	0.00	40,564,000.00
	10																

SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2015  
 (cifras al 30 de Junio de 2015)  
 (PESOS)  
 ENTIDAD FEDERATIVA: CHIHUAHUA

PROGRAMA	CAPÍTULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
13		Registro Público Vehicular	5,000,778.77	9,282,699.48	14,283,478.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,778.77	9,282,699.48	14,283,478.25
	1000	Servicios Personales	0.00	5,964,062.68	5,964,062.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,964,062.68	5,964,062.68
	2000	Materiales y Suministros	0.00	2,856,636.80	2,856,636.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,856,636.80	2,856,636.80
	3000	Servicios Generales	533,368.00	462,000.00	995,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533,368.00	462,000.00	995,368.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	4,467,410.77	0.00	4,467,410.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,467,410.77	0.00	4,467,410.77
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14		Unidad de Inteligencia Patrimonial y Económica (UIPE'S)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15		Evaluación de los Distintos Programas o Acciones	1,150,000.00	11,643,076.68	12,793,076.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	11,643,076.68	12,793,076.68
	1000	Servicios Personales	0.00	11,618,076.68	11,618,076.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,618,076.68	11,618,076.68
	2000	Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	3000	Servicios Generales	1,150,000.00	0.00	1,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150,000.00	0.00	1,150,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16		Genética Forense	7,901,281.80	305,666.20	8,206,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,901,281.80	305,666.20	8,206,948.00
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	5,867,668.80	305,666.20	6,173,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,867,668.80	305,666.20	6,173,335.00
	3000	Servicios Generales	732,813.00	0.00	732,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732,813.00	0.00	732,813.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	1,300,800.00	0.00	1,300,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,800.00	0.00	1,300,800.00
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17		Fortalecimiento de Programas Prioritarios de las Instituciones Estatales de Seguridad Pública e Impartición de Justicia	94,142,154.73	9,515,511.62	103,657,666.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,142,154.73	9,515,511.62	103,657,666.35
	1000	Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2000	Materiales y Suministros	17,200,829.73	4,259,510.27	21,460,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,200,829.73	4,259,510.27	21,460,340.00
	3000	Servicios Generales	4,549,075.00	50,925.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,549,075.00	50,925.00	4,600,000.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5000	Bienes Muebles, Inmuebles e Intangibles	72,392,250.00	5,205,076.35	77,597,326.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,392,250.00	5,205,076.35	77,597,326.35
	6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T O T A L			280,910,983.00	93,636,994.00	374,547,977.00	0.00	5,798.14	5,798.14	0.00	0.00	0.00	1,400,000.00	1,959,218.33	3,359,218.33	279,510,983.00	91,671,977.53	371,182,960.53

			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
1000	Servicios Personales		0.00	64,133,586.18	64,133,586.18	0.00	5,798.14	5,798.14	0.00	0.00	0.00	0.00	1,959,218.33	1,959,218.33	0.00	62,168,569.71	62,168,569.71
2000	Materiales y Suministros		27,679,043.53	8,320,406.47	35,999,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,679,043.53	8,320,406.47	35,999,450.00

**SISTEMA NACIONAL DE SEGURIDAD PÚBLICA**  
**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS CON PRIORIDAD NACIONAL EN MATERIA DE SEGURIDAD PUBLICA, 2015**  
 (cifras al 30 de Junio de 2015)  
 (PESOS)  
**ENTIDAD FEDERATIVA: CHIHUAHUA**

PROGRAMA	CAPITULO	ANEXO TÉCNICO / PROGRAMA CON PRIORIDAD NACIONAL															
			IMPORTE CONVENIDO			COMPROMETIDO			DEVENGADO			PAGADO			SALDO POR EJERCER		
			FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL	FEDERAL	ESTATAL	TOTAL
	3000	Servicios Generales	45,824,831.00	15,302,925.00	61,127,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,824,831.00	15,302,925.00	61,127,756.00
	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,560,000.00	0.00	13,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00	1,400,000.00	12,160,000.00	0.00	12,160,000.00
	5000	Bienes Muebles, Inmuebles e Intangibles	158,547,108.47	5,880,076.35	164,427,184.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,547,108.47	5,880,076.35	164,427,184.82
	6000	Inversión Pública	35,300,000.00	0.00	35,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,300,000.00	0.00	35,300,000.00
		<b>T O T A L</b>	<b>280,910,983.00</b>	<b>93,636,994.00</b>	<b>374,547,977.00</b>	<b>0.00</b>	<b>5,798.14</b>	<b>5,798.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400,000.00</b>	<b>1,959,218.33</b>	<b>3,359,218.33</b>	<b>279,510,983.00</b>	<b>91,671,977.53</b>	<b>371,182,960.53</b>
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
 DIRECTOR DE CONTROL DE RECURSOS FEDERALES















AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTE GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADOS								
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL	ESTATAL
2015	8308	17	5000	5100	515	Equipo de cómputo y de tecnologías de la información		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515	Bienes informáticos		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5400		Vehículos y Equipo de Transporte	\$3,300,000.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	17	5000	5400	541	Vehículos y equipo terrestre	\$3,300,000.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	17	5000	5400	541	Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública y nacional	\$3,300,000.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500		Equipo de Defensa y Seguridad		\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500	551	Equipo de defensa y seguridad		\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500	55102	Equipo de seguridad pública y nacional		\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5600		Masinería, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5600	562	Masinería y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5600	56201	Masinería y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	6000			INVERSIÓN PÚBLICA	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	17	6000	6200		Otra pública en bienes propios	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	17	6000	6200	622	Edificación no habitacional	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00				
2015	8308	17	6000	6200	62201	Mantenimiento y rehabilitación de edificaciones no habitacionales	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00				

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
							PROGRAMAS CON PRIORIDAD NACIONAL																	



AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECIFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
							PROGRAMAS CON PRIORIDAD NACIONAL																	



AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES









ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA/MODIFICADA				META ALCANZADA		META POR ALCANZAR							
			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80	Póliza	3	0	2	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$14,450.90		408	0	408	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$14,450.90		408	0	408	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$14,450.90	Pieza	408	0	408	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		0	0	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0															



[illegible]

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45		206	0	150	0	56	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45	Pieza	206	0	150	0	56	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	Pieza	69	0	7	0	62	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08		22	0	22	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08		22	0	22	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08	Equipo	22	0	22	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40	Obra	4	0	4	0	0	0

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
DE 2014

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
DE 2014

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
DE 2014

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES						META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR		
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS					RECURSOS DEVENGADO							
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES (FASP)					APORTACIONES ESTATALES							
							APORTACIONES FEDERALES							APORTACIONES ESTATALES					APORTACIONES ESTATALES							
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL		
2015	8308	0					TOTAL	\$198,055,768.22	\$74,514,463.78	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	\$118,851,167.04	\$1,412,410.19	142,273,572.23	\$0.00	49,773,800.65	0.00	49,773,800.65	192,047,377.88	0.00	0.00	0.00	
2015	8308	0	3000				COMISIONES BANCARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	0	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	0	3000	3400			Servicios Financieros, Bancarios y Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	0	3000	3400	341		Servicios Financieros y Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	0	3000	3400	341	34101	Servicios Financieros y Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1					PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$8,200,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$6,425,889.72	\$0.00	\$6,425,889.72	\$6,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	1	3000	3300	334	1	Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONTINUAZ	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,863,185.26	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	3000				SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300			Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300	339		Subcontratación de servicios con terceros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300	339	1	PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$15,919,977.99	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	1000	1200			Remuneraciones al personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	3000				SERVICIOS GENERALES	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	3000	3300	334		Servicios de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	2	3000	3300	334	1	Cursos de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	3	4000				TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	4000	4400			Avulsos Sociales	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	4000	4400	442		Bezas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	4000	4400	442	1	Bezas y otras ayudas para programas de capacitación	\$6,048,000.00	\$0.00	\$6,048,000.00	\$0.00	\$0.00	\$0.00	\$6,048,000.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$4,752,000.00	\$0.00	\$4,752,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,728,064.00	\$0.00	\$7,728,064.00	\$778,064.00	\$0.00	\$778,064.00	\$7,728,064.00	\$714,939.00	\$0.00	\$714,939.00	\$0.00	\$0.00	\$714,939.00	\$0.00	\$714,939.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	3	5000	5100			Mobiliario y Equipo de Administración	\$607,689.00	\$0.00	\$607,689.00	\$0.00	\$0.00	\$607,689.00	\$641,979.00	\$0.00	\$641,979.00	\$0.00	\$0.00	\$641,979.00	\$0.00	\$641,979.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	5000	5100	515		Equipo de computo y de tecnologías de la información	\$607,689.00	\$0.00	\$607,689.00	\$0.00	\$0.00	\$607,689.00	\$641,979.00	\$0.00	\$641,979.00	\$0.00	\$0.00	\$641,979.00	\$0.00	\$641,979.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	5000	5100	515	1	Computadora portátil	\$414,970.00	\$0.00	\$414,970.00	\$0.00	\$0.00	\$414,970.00	\$418,040.00	\$0.00	\$418,040.00	\$0.00	\$0.00	\$418,040.00	\$0.00	\$418,040.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	5000	5100	515	11	Panela retráctil	\$153,375.00	\$0.00	\$153,375.00	\$0.00	\$0.00	\$153,375.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$116,000.00	\$0.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	5000	5100	515	13	Servidor	\$109,344.00	\$0.00	\$109,344.00	\$0.00	\$0.00	\$109,344.00	\$97,939.00	\$0.00	\$97,939.00	\$0.00	\$0.00	\$97,939.00	\$0.00	\$97,939.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	5000	5200			Mobiliario y Equipo Educativo y Recreativo	\$80																		













AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL





AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS				RECURSOS EJERCIDOS				RECURSOS DEVENGADOS									
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES













URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							



URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

E.R.A.
   
 C.P. ADRIAN RENE HERNANDEZ JAUREGUI
   
 DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES













AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES











			RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA					
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL												
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,406,176.16	\$27,085,354.84	\$48,491,531.00	\$3,216,598.00	\$0.00	\$3,216,598.00	\$51,708,129.00		113	0	0	0	113	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,406,176.16	\$0.00	\$21,406,176.16	\$3,216,598.00	\$0.00	\$3,216,598.00	\$24,622,774.16	Pieza	65	0	0	0	65	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,085,354.84	\$27,085,354.84	\$0.00	\$0.00	\$0.00	\$0.00	\$27,085,354.84	Pieza	48	0	0	0	48	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,415,618.00	\$0.00	\$10,415,618.00	\$1,952,198.35	\$0.00	\$1,952,198.35	\$12,367,816.35		982	0	0	0	982	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,415,618.00	\$0.00	\$10,415,618.00	\$1,952,198.35	\$0.00	\$1,952,198.35	\$12,367,816.35		982	0	0	0	982	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,613,491.00	\$0.00	\$5,613,491.00	\$653,142.00	\$0.00	\$653,142.00	\$6,266,633.00	Pieza	300	0	0	0	300	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970,880.00	\$0.00	\$4,970,880.00	\$1,242,720.00	\$0.00	\$1,242,720.00	\$6,213,600.00	Pieza	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	Pieza	80	0	0	0	80	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,900.00	\$0.00	\$130,900.00	\$0.00	\$0.00	\$130,900.00	Pieza	17	0	0	0	17	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$864,000.00	Pieza	40	0	0	0	40	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	Pieza	15	0	0	0	15	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,147.00	\$0.00	\$225,147.00	\$56,136.35	\$0.00	\$56,136.35	\$281,683.35	Pieza	300	0	0	0	300	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	Pieza	30	0	0	0	30	0						

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2015  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2015  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							











AP



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTE GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADOS					
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONIUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015	8308	17	5000	5100	515	Equipo de cómputo y de tecnologías de la información		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5100	515	Bienes informáticos		\$0.00	\$3,245,545.45	\$3,245,545.45	\$0.00	\$0.00	\$0.00	\$3,245,545.45	\$0.00	\$1,483,057.40	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$1,483,057.40	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5400		Vehículos y Equipo de Transporte	\$3,300,000.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5400	541	Vehículos y equipo terrestre	\$3,300,000.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	17	5000	5400	541	Vehículos y equipo terrestres, para la ejecución de programas de seguridad pública y nacional	\$3,300,000.00	\$0.00	\$22,880,000.00	\$22,880,000.00	\$3,300,000.00	\$0.00	\$3,300,000.00	\$26,180,000.00	\$0.00	\$22,879,999.95	\$22,879,999.95	\$3,100,000.00	\$0.00	\$3,100,000.00	\$25,979,999.95	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5500		Equipo de Defensa y Seguridad		\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5500	551	Equipo de defensa y seguridad		\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5500	551	Equipo de seguridad pública y nacional		\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$401,800.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$401,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5600		Masinería, otros equipos y herramientas	\$1,854,400.00	\$0.00	\$1,854,400.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5600	562	Masinería y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	5000	5600	562	Masinería y equipo industrial	\$1,854,400.00	\$0.00	\$1,854,400.00	\$1,854,400.00	\$0.00	\$0.00	\$0.00	\$1,854,400.00	\$1,847,999.92	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$1,847,999.92	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000			INVERSIÓN PÚBLICA	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000	6200		Otra pública en bienes propios	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000	6200	622	Edificación no habitacional	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	17	6000	6200	622	Mantenimiento y rehabilitación de edificaciones no habitacionales	\$6,500,000.00	\$0.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$6,500,000.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,460,362.31	\$0.00	\$6,460,362.31	\$6,460,362.31	\$0.00	\$0.00	\$0.00	\$0.00

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
							PROGRAMAS CON PRIORIDAD NACIONAL																	

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
							PROGRAMAS CON PRIORIDAD NACIONAL																	

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
							PROGRAMAS CON PRIORIDAD NACIONAL																	



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GENEÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES









ORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR									
						APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL												
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$3,302,799.80		3	0	2	0	1	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$1,002,799.80	\$3,302,799.80	\$0.00	\$0.00	\$0.00	\$0.00	Póliza	3	0	2	0	1	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$14,450.90	408	0	408	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$14,450.90	408	0	408	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,223.90	\$4,227.00	\$14,450.90	\$0.00	\$0.00	\$0.00	\$0.00	\$14,450.90	408	0	408	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0	0	0					
\$0.00	\$0.00	\$0.00	\$636,766.24	\$2,022,196.31	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12	0	12	0	0	0				
\$0.00	\$0.00	\$0.00	\$636,766.24	\$2,022,196.31	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12	0	12	0	0	0				
\$0.00	\$0.00	\$0.00	\$636,766.24	\$2,022,196.31	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$2,658,962.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12	0	12	0	0	0				
\$0.00	\$167,097.83	\$167,097.83	\$783,000.02	\$0.00	\$783,000.02	\$0.00	\$0.00	\$0.00	\$783,000.02	\$3,552,235.06	\$0.00	\$3,552,235.06	\$0.00	\$0.00	\$0.00	\$0.00	\$3,552,235.06	40353	0	297	0	40094	0					
\$0.00	\$167,097.83	\$167,097.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	52	0	0	0	52	0					
\$0.00	\$167,097.83	\$167,097.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	52	0	0	0	52	0					
\$0.00	\$167,097.83	\$167,097.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	52	0	0	0	52	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,766.40	\$0.00	\$1,000,766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,766.40	40003	0	1	0	40000	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	\$0.00	\$766.40	\$0.00	\$0.00	\$0.00	\$0.00	\$766.40	1	0	1	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40,000.00	0	0	0	40,000.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	40000	0	0	0	40000	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	40000	0	0	0	40000	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	3	0	2	0	1	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	3	0	2	0	1	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	3.00	0	2	0	1.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	\$0.00	\$1,320,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,320,700.00	3.00	0	2	0	1.00	0					
\$0.00	\$0.00	\$0.00	\$783,000.02	\$0.00	\$783,000.02	\$0.00	\$0.00	\$0.00	\$783,000.02	\$1,230,768.66	\$0.00	\$1,230,768.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,768.66	295.00	0	294	0	1.00	0					
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$873,962.23	\$0.00	\$873,962.23	\$0.00	\$0.00	\$0.00	\$0.00	\$873,962.23	272.00	0	265	0	7.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	56.00	0	56	0	0.00	0					
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$873,962.23	\$0.00	\$873,962.23	\$0.00	\$0.00	\$0.00	\$0.00	\$873,962.23	216.00	0	209	0	7.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8.00	0	8	0	0.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	0	8	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	8	0	8	0	0	0					
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$24,890.11	\$0.00	\$24,890.11	\$0.00	\$0.00	\$0.00	\$0.00	\$24,890.11	8	0	12	0	-6	0					
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$24,890.11	\$0.00	\$24,890.11	\$0.00	\$0.00	\$0.00	\$0.00	\$24,890.11	8	0	12	0	-6	0					
\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$24,890.11	\$0.00	\$24,890.11	\$0.00	\$0.00	\$0.00	\$0.00	\$24,890.11	8	0	12	0	-6	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	7.00	0	7	0	0.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	7.00	0	7	0	0.00	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	\$0.00	\$27,364.32	\$0.00	\$0.00	\$0.00	\$0.00	\$27,364.32	7.00	0	7	0	0.00	0					
\$0.00	\$0.00	\$0.00	\$783,000.00	\$0.00	\$783,000.00	\$0.00	\$0.00	\$0.00	\$783,000.00	\$304,552.00	\$0.00	\$304,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,552.00	2	0	2	0	0	0					
\$0.00	\$0.00	\$0.00	\$783,000.00	\$0.00	\$783,000.00	\$0.00	\$0.00	\$0.00	\$783,000.00	\$304,552.00	\$0.00	\$304,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,552.00	2	0	2	0	0	0					
\$0.00	\$66,823.64	\$66,823.64	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$0.06	\$477,813.10	\$0.00	\$477,813.10	\$15,657.82	\$15,657.82	\$15,657.82	\$15,657.82	\$483,470.92	240	0	161	0	79	0					
\$0.00	\$66,823.64	\$66,823.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	28	0	0	0	28	0					
\$0.00	\$66,823.64	\$66,823.64	\$0.00	\$0.00</																								

ORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		RECURSOS COMPROMETIDOS				RECURSOS DISPONIBLES				META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR								
			APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
\$0.00	\$100,386.58	\$100,386.58	\$0.00	\$0.00	\$0.00	\$67,609.17	\$0.00	\$67,609.17	\$67,609.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Personas	20	0	0	0	0	20	0	
\$0.00	\$100,386.58	\$100,386.58	\$0.00	\$0.00	\$0.00	\$67,609.17	\$0.00	\$67,609.17	\$67,609.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40	0	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00		40	0	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00	Pieza	40	0	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785,000.00	\$0.00	\$1,785,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785,000.00		65	0	0	0	0	65	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00	\$0.00	\$1,135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,135,000.00		40	0	0	0	0	40	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00		20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00	\$0.00	\$815,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00		20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00		20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	Pieza	20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00		20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00		20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	Pieza	20	0	0	0	0	20	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00		5	0	0	0	0	5	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	Licencias	5	0	0	0	0	5	0	
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$400.00	\$0.00	\$400.00	\$148,650.03	\$0.00	\$148,650.03	\$149,050.03	\$0.00		48	0	37	0	11	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$73,025.00	\$0.00		25	0	5	0	20	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$72,625.00	\$0.00	\$72,625.00	\$73,025.00	\$0.00		25	0	5	0	20	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$16,000.00	\$0.00	\$16,000.00	\$16,400.00	\$0.00		5	0	5	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00		3	0	3	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	"InformeEncuesta"	3	0	3	0	0	0	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00		2	0	2	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00		2	0	2	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,625.00	\$0.00	\$56,625.00	\$56,625.00	\$0.00		20	0	0	0	20	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00		5	0	0	0	5	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00		5	0	0	0	5	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00		5	0	0	0	5	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.00	\$0.00	\$6,250.00	\$6,250.00	\$0.00		5	0	0	0	5	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00	\$0.00		10	0	0	0	10	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00	\$0.00	\$15,375.00	\$15,375.00	\$0.00		10	0	0	0	10	0		
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$76,025.03	\$0.00	\$76,025.03	\$76,025.03	\$0.00		23	0	32	0	-9	0	
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$73,437.38	\$0.00	\$73,437.38	\$73,437.38	\$0.00		15	0	0	0	15	0	
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$73,437.38	\$0.00	\$73,437.38	\$73,437.38	\$0.00		15	0	0	0	15	0	
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$73,437.38	\$0.00	\$73,437.38	\$73,437.38	\$0.00		15	0	0	0	15	0	
\$0.00	\$48,338.86	\$48,338.86	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65	\$0.00		8	0	32	0	-24	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65	\$0.00		8	0	32	0	-24	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65	\$0.00		8	0	32	0	-24	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.65	\$0.00	\$2,587.65	\$2,587.65	\$0.00		Traslado	8	0	32	0	-24	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,217.26		486	0	513	0	-27	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		455	0	481	0	-26	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		455	0	481	0	-26	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		211	0	237	0	-26	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		211	0	237	0	-26	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		201	0	201	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		43	0	43	0	0			

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45		206	0	150	0	56	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$1,371,942.60	\$0.00	\$0.00	\$0.00	\$1,371,942.60	\$0.00	\$390,545.45	\$390,545.45	\$0.00	\$0.00	\$0.00	\$390,545.45	Pieza	206	0	150	0	56	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00		69	0	7	0	62	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	Pieza	69	0	7	0	62	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Equipo	400	0	400	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08		22	0	22	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08		22	0	22	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.08	\$0.00	\$6,400.08	\$0.00	\$0.00	\$0.00	\$6,400.08	Equipo	22	0	22	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40		4	0	4	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,384.29	\$0.00	\$19,384.29	\$19,384.29	\$0.00	\$0.00	\$0.00	\$20,253.40	\$0.00	\$20,253.40	\$20,253.40	Obra	4	0	4	0	0	0



URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
DE 2014

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
DE 2014

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
DE 2014

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASIF)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS										RECURSOS EJERCIDOS					RECURSOS DEVENGADO														
							PROGRAMAS CON PRIORIDAD NACIONAL						APORTACIONES FEDERALES				APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			AR
							APORTACIONES FEDERALES						APORTACIONES ESTATALES				FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)							
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL					
							TOTAL	\$198,055,768.22	\$74,514,463.78	\$272,570,232.00	\$90,684,116.00	\$0.00	\$90,684,116.00	\$363,254,348.00	\$110,851,167.04	\$1,412,410.19	142,273,572.23	\$0.00	49,773,800.65	0.00	49,773,800.65	192,047,377.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
2015	8308	0					COMISIONES BANCARIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	0	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	0	3000	3400			Servicios Financieros, Bancarios y Comisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	0	3000	3400	341		Servicios Financieros y Bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1					PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$8,200,000.00	\$0.00	\$8,200,000.00	\$8,200,000.00	\$0.00	\$0.00	\$0.00	\$6,425,889.72	\$0.00	\$6,425,889.72	\$6,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$5,425,889.72	\$0.00	\$5,425,889.72	\$5,425,889.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	1	3000	3300	334	1	Cursos de capacitación	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN CONTROL DE CONFIANZA	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,864,473.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$11,682,888.00	\$0.00	\$11,682,888.00	\$19,863,185.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	2	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,682,888.00	\$0.00	\$11,682,888.00	\$11,682,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	2	3000				SERVICIOS GENERALES	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	2	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$0.00	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	2	3000	3300	339	1	Subcontratación de servicios con terceros	\$7,379,753.25	\$801,831.82	\$8,181,585.07	\$0.00	\$0.00	\$8,181,585.07	\$7,379,753.25	\$800,544.01	\$8,180,297.26	\$0.00	\$0.00	\$8,180,297.26	\$0.00	\$8,180,297.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	3					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$10,938,564.00	\$0.00	\$10,938,564.00	\$2,571,072.55	\$0.00	\$2,571,072.55	\$13,509,636.55	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$15,919,977.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	3	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	1000	1200			Remuneraciones al personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$2,571,072.55	\$2,571,072.55	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410,316.16	\$0.00	\$2,410,316.16	\$2,410,316.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
2015	8308	3	3000				SERVICIOS GENERALES	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	3	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	3	3000	3300	334		Servicios de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2015	8308	3	3000	3300	334	1	Cursos de capacitación	\$4,112,500.00	\$0.00	\$4,112,500.00	\$0.00	\$0.00	\$0.00	\$4,112,500.00	\$3,910,722.83	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$3,910,722.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0									

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS						RECURSOS DEVENGADO							
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES (FASP)						APORTACIONES FEDERALES (FASP)							
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO TOTAL	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO TOTAL	APORTACIONES FEDERALES (FASP)						
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL			
2015	8308	7	2000	2500	254	1	Materiales, accesorios y suministros médicos	\$384,701.35	\$0.00	\$384,701.35	\$0.00	\$0.00	\$384,701.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	7	2000	2700	2700	1	Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	2000	2700	271	1	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	2000	2700	272	1	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	2000	2700	275	1	Blancos y otros productos textiles, excepto prendas de vestir	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	2000	2700	275	1	Blancos	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	2000	2900	2900	1	Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	2000	2900	291	1	Herramientas menores	\$0.00	\$0.00	\$0.00	\$4,140.00	\$0.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	3000	3300	331	1	SERVICIOS GENERALES	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	3000	3300	330	1	Servicios Profesionales, Científicos, Técnicos y Otros	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	3000	3300	335	1	Servicios de investigación científica y de desarrollo	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	3000	3300	335	1	Elaboración de manuales de procedimientos, protocolos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	1	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,041,680.32	\$0.00	\$3,041,680.32	\$0.00	\$0.00	\$3,041,680.32	\$97,792.00	\$0.00	\$97,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	1	Mobiliario y Equipo de Administración	\$2,678,954.32	\$0.00	\$2,678,954.32	\$0.00	\$0.00	\$2,678,954.32	\$5,050.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	1	Muebles de oficina y estantería	\$1,595,706.32	\$0.00	\$1,595,706.32	\$0.00	\$0.00	\$1,595,706.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	1	Arquero	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	2	Arquero	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	3	Armería	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	4	Equitación	\$248,530.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$248,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	7	Estación de trabajo	\$259,478.40	\$0.00	\$259,478.40	\$0.00	\$0.00	\$259,478.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	8	Estante	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	10	Mesa	\$39,845.60	\$0.00	\$39,845.60	\$0.00	\$0.00	\$39,845.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	12	Librero	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	13	Locker	\$103,936.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$103,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	14	Muebles, excepto de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	15	Presbiterio	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	16	Pintarón	\$3,155.30	\$0.00	\$3,155.30	\$0.00	\$0.00	\$3,155.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	17	Pirarón	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	18	Lira	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	511	19	Sifón	\$83,421.12	\$0.00	\$83,421.12	\$0.00	\$0.00	\$83,421.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	512	1	Muebles, excepto de oficina y estantería	\$21,500.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	512	4	Caja para resguardo de material o valores	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	512	7	Cuchera	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	512	10	Examen	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	515	1	Equipo de cómputo y de tecnologías de la información	\$976,467.00	\$0.00	\$976,467.00	\$0.00	\$0.00	\$976,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	515	1	Computadora de escritorio	\$478,467.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$478,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	5000	5100	515	2	Computadora portátil	\$372,790.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$372,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	5000	5100	515	7	Impresora	\$77,485.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$77,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	515	9	Multifuncional	\$37,744.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$37,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	7	5000	5100	515	14	Teléfono	\$10,000.00	\$0.00	\$10,000.00	\$0.00																

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO					
								APORTACIONES FEDERALES				APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)				
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL
2015	8308	9	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$392,176.14	\$0.00	\$392,176.14	\$392,176.14	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	9	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$392,176.14	\$0.00	\$392,176.14	\$392,176.14	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	9	1000	1200	122		Honorarios	\$0.00	\$0.00	\$0.00	\$672,283.08	\$0.00	\$672,283.08	\$672,283.08	\$0.00	\$0.00	\$0.00	\$392,176.14	\$0.00	\$392,176.14	\$392,176.14	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	9	3000				SERVICIOS GENERALES	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	9	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	9	3000	3500	353		Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	9	3000	3500	353	1	Mantenimiento y conservación de bienes informáticos	\$12,900,000.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$12,309,928.78	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$12,309,928.78	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	2000				RED NACIONAL DE TELECOMUNICACIONES	\$28,400,000.00	\$10,400,000.00	\$38,800,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$40,800,000.00	\$25,252,354.29	\$7,310,068.98	\$32,562,423.27	\$2,000,000.00	\$0.00	\$2,000,000.00	\$34,562,423.27	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	2000				MATERIALES Y SUMINISTROS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnología de la información	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	2000	2900	294	1	Refacciones y accesorios para equipo de cómputo	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,997,066.44	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$1,997,066.44	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	3000				SERVICIOS GENERALES	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11	\$0.00	\$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11	\$0.00	\$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11	\$0.00	\$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	3000	3500	357	1	Mantenimiento y conservación de maquinaria y equipo	\$16,000,000.00	\$0.00	\$16,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$18,000,000.00	\$15,944,109.11	\$0.00	\$15,944,109.11	\$2,000,000.00	\$0.00	\$2,000,000.00	\$17,944,109.11	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	6000				INVERSIÓN PÚBLICA	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,311,178.74	\$7,310,068.98	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	6000	6200			Otra pública en bienes propios	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,311,178.74	\$7,310,068.98	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	6000	6200	629		Trabajos de acabados en edificaciones y otros trabajos especializados	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,311,178.74	\$7,310,068.98	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	10	6000	6200	629	1	Ensamble y edificación de construcciones prefabricadas (Vitrinas)	\$10,400,000.00	\$10,400,000.00	\$20,800,000.00	\$0.00	\$0.00	\$0.00	\$20,800,000.00	\$7,311,178.74	\$7,310,068.98	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$14,621,247.72	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11					SISTEMA NACIONAL DE INFORMACIÓN (BASES DE DATOS)	\$11,874,677.79	\$0.00	\$11,874,677.79	\$10,013,220.28	\$0.00	\$10,013,220.28	\$21,887,898.07	\$8,471,183.32	\$0.00	\$8,471,183.32	\$8,044,803.99	\$0.00	\$8,044,803.99	\$16,515,987.31	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$8,044,803.99	\$0.00	\$8,044,803.99	\$16,515,987.31	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$8,044,803.99	\$0.00	\$8,044,803.99	\$16,515,987.31	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$8,044,803.99	\$0.00	\$8,044,803.99	\$16,515,987.31	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	1000	1200	122		Honorarios	\$0.00	\$0.00	\$0.00	\$9,810,009.28	\$0.00	\$9,810,009.28	\$9,810,009.28	\$0.00	\$0.00	\$0.00	\$8,044,803.99	\$0.00	\$8,044,803.99	\$16,515,987.31	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000				MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$53,211.00	\$53,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,211.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2100			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2100	214		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2100	214	1	Materiales y útiles para el procesamiento en equipos y bases informáticas	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$5,423.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,423.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$47,788.00	\$47,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,788.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2900	291		Herramientas menores	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2900	291	1	Herramientas menores	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnología de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	2000	2900	294	1	Refacciones y accesorios menores de equipo de cómputo y tecnología de la información	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$27,788.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,788.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	3000				SERVICIOS GENERALES	\$10,464,000.00	\$0.00	\$10,464,000.00	\$150,000.00	\$0.00	\$150,000.00	\$10,614,000.00	\$8,259,763.92	\$0.00	\$8,259,763.92	\$0.00	\$0.00	\$0.00	\$8,259,763.92	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	3000	3100			Servicios básicos	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	3000	3100	317		Servicios de acceso de Internet, redes y procesamiento de información	\$204,000.00	\$0.00	\$204,000.00	\$0.00	\$0.00															

AÑO	ENTRADA	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GUBERNAMENTAL	PARTIDA EFECTIVA	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS										RECURSOS EJERCIDOS						RECURSOS DEVENGADO					
							PROGRAMAS CON PRIORIDAD NACIONAL						APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES				APORTACIONES ESTATALES				APORTACIONES ESTATALES			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES					
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL					
2015	8308	17	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,723,719.70	\$20,000,417.38	\$60,724,137.08	\$31,173,045.44	\$0.00	\$31,173,045.44	\$91,895,182.52	\$10,479,945.52	\$0.00	\$10,479,945.52	\$1,200,000.00	\$0.00	\$1,200,000.00	\$11,679,945.52	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100			Mobiliario y Equipo de Administración	\$7,022,004.00	\$0.00	\$7,022,004.00	\$0.00	\$0.00	\$7,022,004.00	\$1,667,920.40	\$0.00	\$1,667,920.40	\$0.00	\$0.00	\$1,667,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511		Muebles de oficina y estantería	\$3,386,738.00	\$0.00	\$3,386,738.00	\$0.00	\$0.00	\$3,386,738.00	\$1,667,920.40	\$0.00	\$1,667,920.40	\$0.00	\$0.00	\$1,667,920.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511	1	Arcaque	\$389,700.00	\$0.00	\$389,700.00	\$0.00	\$0.00	\$389,700.00	\$194,850.00	\$0.00	\$194,850.00	\$0.00	\$0.00	\$194,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511	2	Archivero	\$1,199,700.00	\$0.00	\$1,199,700.00	\$0.00	\$0.00	\$1,199,700.00	\$599,850.00	\$0.00	\$599,850.00	\$0.00	\$0.00	\$599,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511	8	Escritorio	\$404,700.00	\$0.00	\$404,700.00	\$0.00	\$0.00	\$404,700.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$0.00	\$202,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511	17	Mesa	\$97,960.00	\$0.00	\$97,960.00	\$0.00	\$0.00	\$97,960.00	\$48,980.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511	21	Pizarrón	\$449,700.00	\$0.00	\$449,700.00	\$0.00	\$0.00	\$449,700.00	\$224,850.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	511	25	Silla	\$844,978.00	\$0.00	\$844,978.00	\$0.00	\$0.00	\$844,978.00	\$397,040.40	\$0.00	\$397,040.40	\$0.00	\$0.00	\$397,040.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515	1	Computadora de escritorio	\$1,145,421.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$1,145,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515	2	Computadora portátil	\$660,855.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515	3	Impresora	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515	10	Escáner	\$1,717,500.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$1,717,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5100	515	13	Fax	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200			Mobiliario y Equipo Educativo y Recreativo	\$5,459,170.00	\$0.00	\$5,459,170.00	\$0.00	\$0.00	\$5,459,170.00	\$3,554,945.12	\$0.00	\$3,554,945.12	\$0.00	\$0.00	\$3,554,945.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	521		Equipos y aparatos audiovisuales	\$1,227,980.00	\$0.00	\$1,227,980.00	\$0.00	\$0.00	\$1,227,980.00	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	521	1	Equipo de sonido	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	521	2	Grabadora	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$1,187,500.00	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$1,187,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	521	4	Pantalla	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	523		Cámaras fotográficas y de video	\$4,231,190.00	\$0.00	\$4,231,190.00	\$0.00	\$0.00	\$4,231,190.00	\$2,367,445.12	\$0.00	\$2,367,445.12	\$0.00	\$0.00	\$2,367,445.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	523	1	Cámara	\$4,199,200.00	\$0.00	\$4,199,200.00	\$0.00	\$0.00	\$4,199,200.00	\$2,367,445.12	\$0.00	\$2,367,445.12	\$0.00	\$0.00	\$2,367,445.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5200	523	10	Videoproector	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5400			Vehículos y Equipo de Transporte	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,173,045.44	\$0.00	\$31,173,045.44	\$63,837,818.37	\$5,257,080.00	\$0.00	\$5,257,080.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$6,457,080.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5400	541		Vehículos y equipo terrestre	\$12,666,355.55	\$20,000,417.38	\$32,666,772.93	\$31,173,045.44	\$0.00	\$31,173,045.44	\$63,837,818.37	\$5,257,080.00	\$0.00	\$5,257,080.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$6,457,080.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5400	541	2	Cuadrimotor	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$2,598,750.00	\$0.00	\$2,598,750.00	\$0.00	\$0.00	\$2,598,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5400	541	3	Motorcicleta	\$2,659,800.00	\$0.00	\$2,659,800.00	\$0.00	\$0.00	\$2,659,800.00	\$2,658,330.00	\$0.00	\$2,658,330.00	\$0.00	\$0.00	\$2,658,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5400	541	4	Vehículo	\$7,406,555.55	\$20,000,417.38	\$27,406,972.93	\$31,173,045.44	\$0.00	\$31,173,045.44	\$58,579,018.37	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500			Equipo de Defensa y Seguridad	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500	551		Equipo de defensa y seguridad	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500	551	2	Arma corta	\$7,117,024.11	\$0.00	\$7,117,024.11	\$0.00	\$0.00	\$7,117,024.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500	551	3	Arma larga	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5500	551	4	Binoculares	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5600			Máquinaria, otros equipos y herramientas	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5600	565		Equipo de comunicación y telecomunicación	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5600	565	1	Equipo de comunicación y telecomunicación	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5700			Activos biológicos	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5700	577		Especies menores y de zoológicos	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	5000	5700	577	1	Animales de custodia y vigilancia	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	6000				INVESTIGACIÓN PÚBLICA	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$5,010,838.29	\$3,377,863.44	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	6000	6200			Otra política en bienes propios	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$5,010,838.29	\$3,377,863.44	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2015	8308	17	6000	6200	622		Edificación no habitacional	\$5,010,838.29	\$0.00	\$5,010,838.29	\$0.00	\$0.00	\$5,010,838.29	\$3,377,863.44	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$3,377,863.44	\$0.00	\$0.00	\$0.00	\$0					

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS				RECURSOS EJERCIDOS				RECURSOS DEVENGADOS									
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES









RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META		META		META POR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		UNIDAD DE MEDIDA		CONVENIDA/MODIFICADA		ALCANZADA		ALCANZAR			
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL		CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	Obra	1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		1	0	0	0	0	1	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.																

ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO		RECURSOS COMPROMETIDOS				FINANCIAMIENTO CONJUNTO		RECURSOS DISPONIBLES				FINANCIAMIENTO CONJUNTO		META CONVENIDA/MODIFICADA		META		META POR			
				APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES				APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES						CANTIDAD	PERSONA	CANTIDAD	PERSONA		
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	0	0	14	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00		14	0	0	14	0	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,294.00	\$0.00	\$133,294.00	\$133,294.00	Servicio	14	0	0	14	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647,716.84	\$0.00	\$4,647,716.84	\$0.00	\$0.00	\$0.00	\$0.00	\$4,647,716.84		292	0	47	0	245	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810,813.84	\$0.00	\$810,813.84	\$0.00	\$0.00	\$0.00	\$0.00	\$810,813.84		49	0	33	0	16	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,355.84	\$0.00	\$8,355.84	\$0.00	\$0.00	\$0.00	\$0.00	\$8,355.84		16	0	16	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,343.40	\$0.00	\$7,343.40	\$0.00	\$0.00	\$0.00	\$0.00	\$7,343.40	Pieza	3	0	3	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.44	\$0.00	\$1,012.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,012.44	Pieza	13	0	13	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,458.00	\$0.00	\$802,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$802,458.00		33	17	0	17	16	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,340.00	Pieza	7	0	7	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,420.00	\$0.00	\$51,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,420.00	Pieza	1	0	1	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,208.00	\$0.00	\$159,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,208.00	Pieza	10	0	0	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00	\$0.00	\$57,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,942.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	\$0.00	\$375,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,028.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,320.00	\$0.00	\$147,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,320.00	Pieza	5	0	0	0	5	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00	\$0.00	\$1,079,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00		34	0	14	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00	\$0.00	\$1,079,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,168.00		34	0	14	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	\$0.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,688.00	Pieza	14	0	14	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,480.00	\$0.00	\$1,076,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,480.00	Pieza	20	0	0	0	20	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00		13	0	0	0	13	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	\$0.00	\$156,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,311.00	Pieza	13	0	0	0	13	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,144.00	\$0.00	\$1,867,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,867,144.00		190	0	0	0	190	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00		40	0	0	0	40	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	\$0.00	\$1,838,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,838,368.00	Pieza	40	0	0	0	40	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00		150	0	0	0	150	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00	\$0.00	\$28,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,776.00		150	0	0	0	150	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00		6	0	0	0	6	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00		6	0	0	0	6	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	\$0.00	\$734,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,280.00	Licencia	6	0	0	0	6	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,930.31	\$0.00	\$117,930.31	\$117,930.31	\$100,000.00	\$0.00	\$100,000.00	\$379,245.06	\$0.00	\$379,245.06	\$479,245.06		17	0	2	0	15	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,930.31	\$0.00	\$117,930.31	\$117,930.31	\$0.00	\$0.00	\$0.00	\$379,245.06	\$0.00	\$379,245.06	\$379,245.06		14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,930.31	\$0.00	\$117,930.31	\$117,930.31	\$0.00	\$0.00	\$0.00	\$379,245.06	\$0.00	\$379,245.06	\$379,245.06		14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,930.31	\$0.00	\$117,930.31	\$117,930.31	\$0.00	\$0.00	\$0.00	\$379,245.06	\$0.00	\$379,245.06	\$379,245.06	Persona	14	0	0	0	14	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		3	0	2	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00		3	0	2	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Servicio	3	0	2	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	Servicio	2	0	1	0	1	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,018,752.12	\$0.00	\$5,018,752.12	\$0.00	\$0.00	\$0.00	\$0.00	\$5,018,752.12		377	0	70	0	307	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,752.12	\$0.00	\$3,267,752.12	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,752.12		357	0	70	0	287	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246,642.80	\$0.00	\$1,246,642.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,246,642.80	Pieza	287	0	0	0	287	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,730.00		116	0	0	0	116	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,730.00	\$0.00	\$603,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,730.00	Pieza	116	0	0	0	116	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,912.80	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,912.80	Pieza	171	0	0	0	171	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,912.80	\$0.00	\$2,642,912.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,912.80	Pieza	171	0	0	0	171	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.32	\$0.00	\$21,109.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.32		70	0	70	0	0	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.32	\$0.00	\$21,109.32	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.32		70	0	70	0	0</	

RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA				
MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL									MUNICIPAL	SUB TOTAL		
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$3,150,000.00	\$0.00	\$3,150,000.00	\$4,817,920.36	\$28,575,853.82	\$20,000,417.38	\$48,576,271.20	\$26,821,045.44	\$0.00	\$26,821,045.44	\$75,397,316.64	4855	0	1812	0	3043	0			
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$3,686,163.24	\$0.00	\$3,686,163.24	\$0.00	\$0.00	\$3,686,163.24	2,106.00	0	920	0	1,186.00	0				
\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$0.00	\$1,667,920.36	\$0.00	\$0.00	\$0.00	\$1,667,920.36	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$50,897.24	1862	0	920	0	942	0				
\$0.00	\$0.00	\$0.00	\$194,850.00	\$0.00	\$194,850.00	\$0.00	\$0.00	\$0.00	\$194,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	0	150	0	150	0			
\$0.00	\$0.00	\$0.00	\$599,850.00	\$0.00	\$599,850.00	\$0.00	\$0.00	\$0.00	\$599,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	0	150	0	150	0			
\$0.00	\$0.00	\$0.00	\$202,350.00	\$0.00	\$202,350.00	\$0.00	\$0.00	\$0.00	\$202,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	0	150	0	150	0			
\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$48,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	40	0	20	0	20	0			
\$0.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$224,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Pieza	300	0	150	0	150	0			
\$0.00	\$0.00	\$0.00	\$397,040.36	\$0.00	\$397,040.36	\$0.00	\$0.00	\$0.00	\$397,040.36	\$50,897.24	\$0.00	\$50,897.24	\$0.00	\$0.00	\$50,897.24	Pieza	622	0	300	0	322	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	\$0.00	\$3,635,266.00	\$0.00	\$0.00	\$0.00	\$3,635,266.00	244	0	0	0	244	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145,421.00	\$0.00	\$3,145,421.00	\$0.00	\$0.00	\$0.00	Pieza	79	0	0	0	79	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,855.00	\$0.00	\$660,855.00	\$0.00	\$0.00	\$0.00	\$660,855.00	39	0	0	0	39	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00	\$1,990.00	1	0	0	0	1	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,717,500.00	\$0.00	\$3,717,500.00	\$0.00	\$0.00	\$0.00	\$3,717,500.00	75	0	0	0	75	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,500.00	\$0.00	\$109,500.00	\$0.00	\$0.00	\$0.00	\$109,500.00	Pieza	90	0	0	0	90	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,904,224.88	\$0.00	\$1,904,224.88	\$0.00	\$0.00	\$0.00	\$1,904,224.88	1353	0	850	0	503	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,480.00	\$0.00	\$40,480.00	\$0.00	\$0.00	\$0.00	\$40,480.00	Pieza	502	0	500	0	2	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,990.00	\$0.00	\$18,990.00	\$0.00	\$0.00	\$0.00	\$18,990.00	"Equitico/Pieza"	1	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	"Equitico/Pieza"	500	0	500	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,490.00	\$0.00	\$21,490.00	\$0.00	\$0.00	\$0.00	\$21,490.00	"Equitico/Pieza"	1	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,744.88	\$0.00	\$1,863,744.88	\$0.00	\$0.00	\$0.00	\$1,863,744.88	Pieza	851	0	350	0	501	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,754.88	\$0.00	\$1,831,754.88	\$0.00	\$0.00	\$0.00	\$1,831,754.88	Pieza	850	0	350	0	500	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,990.00	\$0.00	\$31,990.00	\$0.00	\$0.00	\$0.00	\$31,990.00	Pieza	1	0	0	0	1	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$3,150,000.00	\$7,406,275.55	\$20,000,417.38	\$27,409,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$54,230,798.37	257	0	42	0	215	0				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$3,150,000.00	\$7,406,275.55	\$20,000,417.38	\$27,409,692.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$54,230,798.37	257	0	42	0	215	0				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$1,250.00	Pieza	20	0	20	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.00	\$0.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$1,470.00	Pieza	20	0	20	0	0	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150,000.00	\$0.00	\$3,150,000.00	\$7,406,555.55	\$20,000,417.38	\$27,406,972.93	\$26,821,045.44	\$0.00	\$26,821,045.44	\$54,230,818.97	Pieza	217	0	2	0	215	0			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	Pieza	708	0	0	0	708	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,098,020.15	\$0.00	\$11,098,020.15	\$0.00	\$0.00	\$0.00	\$11,098,020.15	Pieza	708	0	0	0	708	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,117,024.13	\$0.00	\$7,117,024.13	\$0.00	\$0.00	\$0.00	\$7,117,024.13	Pieza	279	0	0	0	279	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650,396.02	\$0.00	\$3,650,396.02	\$0.00	\$0.00	\$0.00	\$3,650,396.02	Pieza	129	0	0	0	129	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,600.00	\$0.00	\$330,600.00	\$0.00	\$0.00	\$0.00	\$330,600.00	Pieza	300	0	0	0	300	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	0	0	0	421	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	0	0	0	421	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	\$0.00	\$3,692,170.00	\$0.00	\$0.00	\$0.00	\$3,692,170.00	Pieza	421	0	0	0	421	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	0	0	0	10	0		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$0.00	\$0.00	\$786,000.00	Pieza	10	0	0	0	10	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	10	0	0	0	10	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$327,418.42	\$0.00	\$327,418.42	\$0.00	\$0.00	\$0.00	\$327,418.42	Pieza	1	0	1	0	0	0		
\$0.00	\$0.00	\$0.00	\$1,305,556.43	\$0.00	\$1,305,556.43	\$0.00	\$0.00	\$0.00	\$1,																

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							



URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2014  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

E.R.A.
   
 C.P. ADRIAN RENE HERNANDEZ JAUREGUI
   
 DIRECTOR DE CONTROL DE CONTROL DE RECURSOS FEDERALES

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO							
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		AP			
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL		SUB TOTAL	ESTATAL	
2015	8308						FASP 2015	\$224,728,786.40	\$56,182,196.60	\$280,910,983.00	\$93,636,994.00	\$0.00	\$93,636,994.00	\$374,547,977.00	1,400,000.00	0.00	1,400,000.00	1,959,218.33	0.00	1,959,218.33	3,359,218.33	0.00	0.00	0.00	0.00		
2015	8308	1	1000				PREVENCIÓN SOCIAL DE LA VIOLENCIA Y LA DELINCUENCIA	\$0.00	\$0.00	\$0.00	\$6,579,188.00	\$0.00	\$6,579,188.00	\$6,579,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200			SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,579,188.00	\$0.00	\$6,579,188.00	\$6,579,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	121		Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$6,579,188.00	\$0.00	\$6,579,188.00	\$6,579,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,579,188.00	\$0.00	\$6,579,188.00	\$6,579,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	334		Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	1	3000	3300	334	1	Cursos de capacitación	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2					FORTALECIMIENTO DE LAS CAPACIDADES DE EVALUACIÓN EN FORTALECIMIENTO DE LA CONFIANZA	\$2,237,553.60	\$462,446.40	\$2,700,000.00	\$0.00	\$0.00	\$16,843,461.00	\$0.00	\$0.00	\$0.00	\$1,619,137.33	\$0.00	\$1,619,137.33	\$1,619,137.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$16,843,461.00	\$0.00	\$16,843,461.00	\$16,843,461.00	\$0.00	\$0.00	\$0.00	\$1,619,137.33	\$0.00	\$1,619,137.33	\$1,619,137.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000	1200			Remuneraciones al personal de carácter transitorio	\$0.00	\$0.00	\$0.00	\$16,843,461.00	\$0.00	\$16,843,461.00	\$16,843,461.00	\$0.00	\$0.00	\$0.00	\$1,619,137.33	\$0.00	\$1,619,137.33	\$1,619,137.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000	1200	121		Honorarios	\$0.00	\$0.00	\$0.00	\$16,843,461.00	\$0.00	\$16,843,461.00	\$16,843,461.00	\$0.00	\$0.00	\$0.00	\$1,619,137.33	\$0.00	\$1,619,137.33	\$1,619,137.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$16,843,461.00	\$0.00	\$16,843,461.00	\$16,843,461.00	\$0.00	\$0.00	\$0.00	\$1,619,137.33	\$0.00	\$1,619,137.33	\$1,619,137.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000				SERVICIOS GENERALES	\$2,037,553.60	\$462,446.40	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300	339		Servicios profesionales, científicos y técnicos integrales	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3300	339	1	Subcontratación de servicios con terceros	\$1,537,553.60	\$462,446.40	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3500			Servicios de instalación, Reparación, Mantenimiento y Conservación	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3500	354		Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	3000	3500	354	1	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	5000	5100			Mobiliario y Equipo de Administración	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	5000	5100	511		Muebles de oficina y estantería	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	2	5000	5100	511	1	Analquel	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3					PROFESIONALIZACIÓN DE LAS INSTITUCIONES DE SEGURIDAD PÚBLICA	\$2,171,530.00	\$0.00	\$2,171,530.00	\$7,433,064.37	\$0.00	\$7,433,064.37	\$29,148,884.37	\$1,400,000.00	\$0.00	\$1,400,000.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$1,740,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	3	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121		Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.17	\$6,994,471.17	\$0.00	\$0.00	\$0.00	\$340,081.00	\$0.00	\$340,081.00	\$340,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	3	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$6,994,471.17	\$0.00	\$6,994,471.1														

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNERICA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO						
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP	
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL		FEDERAL	MUNICIPAL	SUB TOTAL		ESTATAL
2015	8308	6	5000	5900			Activos Intangibles	\$4,849,061.00	\$0.00	\$4,849,061.00	\$0.00	\$0.00	\$0.00	\$4,849,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	6	5000	5900	597		Licencias Informáticas e Intelectuales	\$4,849,061.00	\$0.00	\$4,849,061.00	\$0.00	\$0.00	\$0.00	\$4,849,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	6	5000	5900	597	1	Licencias	\$4,849,061.00	\$0.00	\$4,849,061.00	\$0.00	\$0.00	\$0.00	\$4,849,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7					ACCESO A LA JUSTICIA PARA LAS MUJERES	\$600,000.00	\$0.00	\$600,000.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	3000				SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	3000	3400			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	3000	3400	344		Servicios de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	3000	3400	344	1	Cursos de capacitación	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	5000	5400			Vehículos y Equipo de Transporte	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	5000	5400	541		Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	7	5000	5400	541	1	Vehículo	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	8					NUOVO SISTEMA DE JUSTICIA PENAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	8	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	8	5000	5100			Mobiliario y Equipo de Administración	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	8	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	8	5000	5100	515	1	Computadora de escritorio	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	8	5000	5100	515	5	Impresora	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9					FORTALECIMIENTO DE LAS CAPACIDADES HUMANAS Y TECNOLÓGICAS DEL SISTEMA PENITENCIARIO NACIONAL	\$35,490,000.00	\$0.00	\$35,490,000.00	\$12,900,000.00	\$0.00	\$0.00	\$12,900,000.00	\$48,390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	3000				SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$0.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$12,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	3000	3500	352		Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educación y recreación	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	3000	3500	352	1	Mantenimiento y conservación de mobiliario y equipo de administración	\$0.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	3000	3500	357		Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	3000	3500	357	1	Mantenimiento y conservación de maquinaria y equipo	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$35,490,000.00	\$0.00	\$35,490,000.00	\$0.00	\$0.00	\$0.00	\$35,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5400			Vehículos y Equipo de Transporte	\$5,490,000.00	\$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5400	541		Vehículos y equipo terrestre	\$5,490,000.00	\$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$5,490,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5400	541	1	Vehículo	\$0.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5400	541	5	Camioneta	\$5,150,000.00	\$0.00	\$5,150,000.00	\$0.00	\$0.00	\$0.00	\$5,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5500			Equipo de Defensa y Seguridad	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5500	551		Equipo de defensa y seguridad	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	9	5000	5500	551	3	Inhibidores de señal de espectro radioeléctrico	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	2000				RED NACIONAL DE TELECOMUNICACIONES	\$28,314,000.00	\$2,250,000.00	\$30,564,000.00	\$0.00	\$0.00	\$0.00	\$40,564,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	2000				MATERIALES Y SUMINISTROS	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	2000	2900			Herramientas, Refacciones y Accesorios Menores	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	2000	2900	294		Refacciones y accesorios menores de equipo de cómputo y tecnológicos de la información	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	2000	2900	294	1	Refacciones y accesorios para equipo de cómputo	\$2,950,000.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$2,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	3000				SERVICIOS GENERALES	\$15,000,000.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$15,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	10	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$15,000,000.00	\$0.00	\$15,000,000.00																

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS			RECURSOS DEVENGADO						
							PROGRAMAS CON PRIORIDAD NACIONAL							APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			APORTACIONES FEDERALES (FASP)			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)		
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL
2015	8308	11	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,816,500.00	\$0.00	\$1,816,500.00	\$0.00	\$0.00	\$0.00	\$1,816,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100			Mobiliario y Equipo de Administración	\$1,746,500.00	\$0.00	\$1,746,500.00	\$0.00	\$0.00	\$0.00	\$1,746,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$1,722,500.00	\$0.00	\$1,722,500.00	\$0.00	\$0.00	\$0.00	\$1,722,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515	2	Computadora de escritorio	\$1,075,000.00	\$0.00	\$1,075,000.00	\$0.00	\$0.00	\$0.00	\$1,075,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515	4	Facilcer	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515	16	Impresora	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515	19	Plotter	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515	20	Proyector	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	515	23	Unidad de protección y respaldo de energía (UPS)	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5100	519		Otros mobiliarios y equipos de administración	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5200			Mobiliario y Equipo Educativo y Recreativo	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5200	523		Cámaras fotográficas y de video	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5200	523	1	Cámara	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	11	5000	5200	523	2	Trípode	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12					SERVICIOS DE LLAMADAS DE EMERGENCIA 066 Y DE ATENCIÓN ANÓNIMA 080	\$4,649,686.70	\$0.00	\$4,649,686.70	\$5,541,815.10	\$0.00	\$5,541,815.10	\$10,191,501.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$5,291,815.10	\$0.00	\$5,291,815.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$5,291,815.10	\$0.00	\$5,291,815.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	1000	1200	121		Honorarios asimilables a salarios	\$0.00	\$0.00	\$0.00	\$5,291,815.10	\$0.00	\$5,291,815.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$5,291,815.10	\$0.00	\$5,291,815.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000				SERVICIOS GENERALES	\$1,734,200.00	\$0.00	\$1,734,200.00	\$250,000.00	\$0.00	\$250,000.00	\$1,984,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$435,000.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$435,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3300	333		Servicios	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3300	333	1	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3300	333	3	Servicios relacionados con certificación de procesos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3300	334		Servicios de capacitación	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3300	334	11	Cursos de capacitación	\$185,000.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$185,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3500			Servicio de instalación, Reparación, mantenimiento y conservación	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3500	353		Servicio de Instalación, Reparación, mantenimiento y conservación	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3500	353	1	Mantenimiento y conservación de bienes informáticos	\$1,299,200.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$1,299,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3600			Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3600	361		Servicios de comunicación social y publicidad	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3600	361	1	Difusión de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3700			Servicios de Traslado y Válicos	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3700	371		Pasajes aéreos	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	3000	3700	371	1	Pasajes aéreos nacionales	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,915,486.70	\$0.00	\$2,915,486.70	\$0.00	\$0.00	\$0.00	\$2,915,486.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000				Mobiliario y Equipo de Administración	\$943,166.70	\$0.00	\$943,166.70	\$0.00	\$0.00	\$0.00	\$943,166.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100			Muebles de oficina y estantería	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100	511	1	Escritorio	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100	511	3	Archivero	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$864,666.70	\$0.00	\$864,666.70	\$0.00	\$0.00	\$0.00	\$864,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100	515	2	Computadora de escritorio	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100	515	7	Impresora	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5100	515	10	Servidor de cómputo	\$614,666.70	\$0.00	\$614,666.70	\$0.00	\$0.00	\$0.00	\$614,666.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5600			Máquinaria, Otros Equipos y Herramientas	\$1,713,320.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5600	565		Equipo de comunicación y telecomunicación	\$1,713,320.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2015	8308	12	5000	5600	565	1	Sistema de grabación de voz	\$1,713,320.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$1,713,320.00	\$0.00	\$0.00	\$0.00	\$0.00	</				

AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉN. ECA	PARTIDA ESPECÍFICA	PROGRAMAS CON PRIORIDAD NACIONAL	ORIGEN DE LOS RECURSOS						RECURSOS EJERCIDOS						RECURSOS DEVENGADO								
								APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP			
								FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL		SUB TOTAL	TOTAL	FEDERAL		MUNICIPAL	SUB TOTAL	ESTATAL
2015	8308	13	5000	5650	565	1	Antena lectura RFID direccional	\$1,998,930.56	\$0.00	\$1,998,930.56	\$0.00	\$0.00	\$0.00	\$1,998,930.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	13	5000	5650	565	9	Cámaras IP	\$628,889.60	\$0.00	\$628,889.60	\$0.00	\$0.00	\$0.00	\$628,889.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	13	5000	5900	591	8	Archivos Intangibles	\$538,472.01	\$0.00	\$538,472.01	\$0.00	\$0.00	\$0.00	\$538,472.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	13	5000	5900	591	1	Software	\$538,472.01	\$0.00	\$538,472.01	\$0.00	\$0.00	\$0.00	\$538,472.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15					EVALUACIÓN DE LOS DISTINTOS PROGRAMAS O ACCIONES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$11,648,076.68	\$0.00	\$11,648,076.68	\$12,793,076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	1000				SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$11,618,076.68	\$0.00	\$11,618,076.68	\$11,618,076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	1000	1200			Remuneraciones al Personal de Carácter Transitorio	\$0.00	\$0.00	\$0.00	\$11,618,076.68	\$0.00	\$11,618,076.68	\$11,618,076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	1000	1200	121		Honorarios asignables a salarios	\$0.00	\$0.00	\$0.00	\$11,618,076.68	\$0.00	\$11,618,076.68	\$11,618,076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	1000	1200	121	1	Honorarios	\$0.00	\$0.00	\$0.00	\$11,618,076.68	\$0.00	\$11,618,076.68	\$11,618,076.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	3000				SERVICIOS GENERALES	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	3000	3300			Servicios Profesionales, Científicos, Técnicos y Otros	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	3000	3300	331		Servicios legales, de contabilidad, auditoría y relacionados	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	3000	3300	331	1	Encuesta institucional	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	3000	3300	331	2	Informe anual de evaluación	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	5000				BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	5000	5100			Mobiliario y Equipo de Administración	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	5000	5100	515		Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	15	5000	5100	515	6	Equipos	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	16	2000				GENÉTICA FORENSE	\$7,901,281.80	\$0.00	\$7,901,281.80	\$305,666.20	\$0.00	\$305,666.20	\$8,206,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	16	2000				MATERIALES Y SUMINISTROS	\$5,807,668.80	\$0.00	\$5,807,668.80	\$305,666.20	\$0.00	\$305,666.20	\$6,113,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500			Productos Químicos, Farmacéuticos y de Laboratorio	\$5,804,506.00	\$0.00	\$5,804,506.00	\$305,666.20	\$0.00	\$305,666.20	\$6,110,172.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500	255		Materiales, accesorios y suministros de laboratorio	\$1,395,604.00	\$0.00	\$1,395,604.00	\$305,666.20	\$0.00	\$305,666.20	\$1,701,270.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500	255	1	Materiales, accesorios y suministros de laboratorio	\$1,395,604.00	\$0.00	\$1,395,604.00	\$305,666.20	\$0.00	\$305,666.20	\$1,701,270.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500	255	4	Equipo de dirección quirúrgico	\$7,125.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500	255	7	Microcomputas de diferentes volúmenes de 10, 50, 100, 200 y 1000L	\$172,942.00	\$0.00	\$172,942.00	\$0.08	\$0.00	\$0.08	\$172,942.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500	259		Otros productos químicos	\$4,408,902.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2500	259	1	Otros productos químicos	\$4,408,902.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$4,408,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2700			Vestuario, Blancos, Prendas de Protección y Artículos	\$63,162.80	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2700	272		Despistajes	\$63,162.80	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2700	272		Prendas de protección personal	\$63,162.80	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$63,162.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2700	272	1	Bata	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2015	8308	16	2000	2700	272	2	Cubrebocas	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	2000	2700	272	4	Guaantes	\$24,162.80	\$0.00	\$24,162.80	\$0.00	\$0.00	\$0.00	\$24,162.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	3000				SERVICIOS GENERALES	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	3000	3500			Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	3000	3500	354		Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	3000	3500	354	1	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$732,813.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$732,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2015	8308	16	5000																									



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL



AÑO	ENTIDAD	PROGRAMA	CAPÍTULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL



AÑO	ENTIDAD	PROGRAMA	CAPITULO	CONCEPTO	PARTIDA GÉNÉRICA	PARTIDA ESPECÍFICA	ORIGEN DE LOS RECURSOS							RECURSOS EJERCIDOS							RECURSOS DEVENGADO			
							APORTACIONES FEDERALES			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			AP
							FEDERAL	MUNICIPAL	SUBTOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL

C.P. ADRIAN RENE HERNANDEZ JAUREGUI  
DIRECTOR DE CONTROL DE RECURSOS FEDERALES









			RECURSOS COMPROMETIDOS										RECURSOS DISPONIBLES										META CONVENIDA/MODIFICADA		META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA					
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL												
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,406,176.16	\$27,085,354.84	\$48,491,531.00	\$3,216,598.00	\$0.00	\$3,216,598.00	\$51,708,129.00		113	0	0	0	113	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,406,176.16	\$0.00	\$21,406,176.16	\$3,216,598.00	\$0.00	\$3,216,598.00	\$24,622,774.16	Pieza	65	0	0	0	65	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,085,354.84	\$27,085,354.84	\$0.00	\$0.00	\$0.00	\$0.00	\$27,085,354.84	Pieza	48	0	0	0	48	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,415,618.00	\$0.00	\$10,415,618.00	\$1,952,198.35	\$0.00	\$1,952,198.35	\$12,367,816.35		982	0	0	0	982	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,415,618.00	\$0.00	\$10,415,618.00	\$1,952,198.35	\$0.00	\$1,952,198.35	\$12,367,816.35		982	0	0	0	982	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,367,816.35	\$0.00	\$12,367,816.35	\$653,142.00	\$0.00	\$653,142.00	\$12,920,958.35	Pieza	300	0	0	0	300	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,970,880.00	\$0.00	\$4,970,880.00	\$1,242,720.00	\$0.00	\$1,242,720.00	\$6,213,600.00	Pieza	200	0	0	0	200	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$136,000.00	Pieza	80	0	0	0	80	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,900.00	\$0.00	\$130,900.00	\$0.00	\$0.00	\$130,900.00	Pieza	17	0	0	0	17	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,000.00	\$0.00	\$864,000.00	\$0.00	\$0.00	\$864,000.00	Pieza	40	0	0	0	40	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	Pieza	15	0	0	0	15	0						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,147.00	\$0.00	\$225,147.00	\$56,136.35	\$0.00	\$56,136.35	\$281,683.35	Pieza	300	0	0	0	300	0					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	Pieza	30	0	0	0	30	0						



B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

URIDAD PÚBLICA (FASP)  
AMIENTO DE LOS RECURSOS 2015  
IHUAHUA  
IE 2015

B			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							

S			RECURSOS COMPROMETIDOS							RECURSOS DISPONIBLES							META CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
ORTACIONES ESTATALES		FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	CANTIDAD	PERSONA	CANTIDAD	PERSONA
MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL	TOTAL							