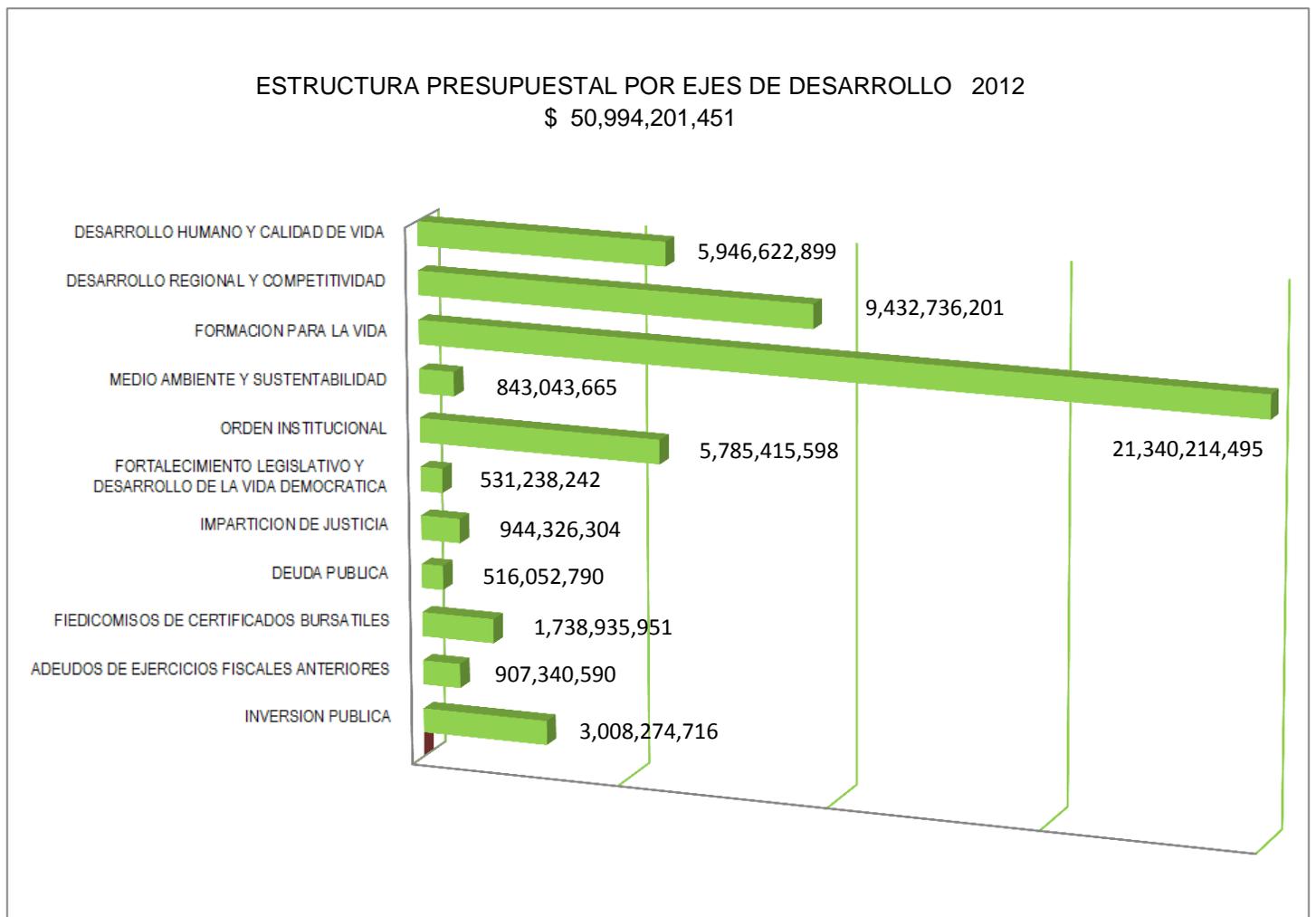
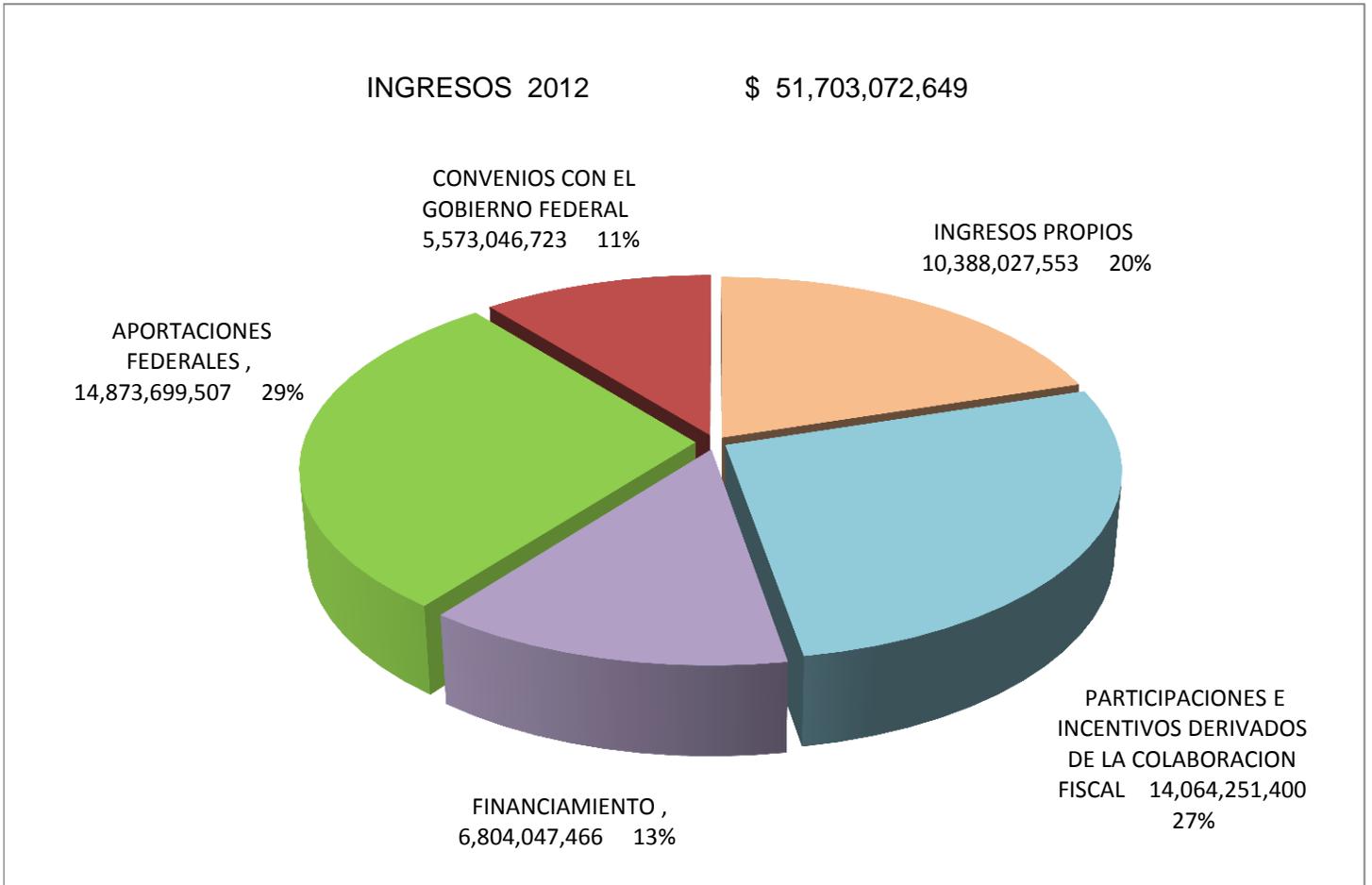
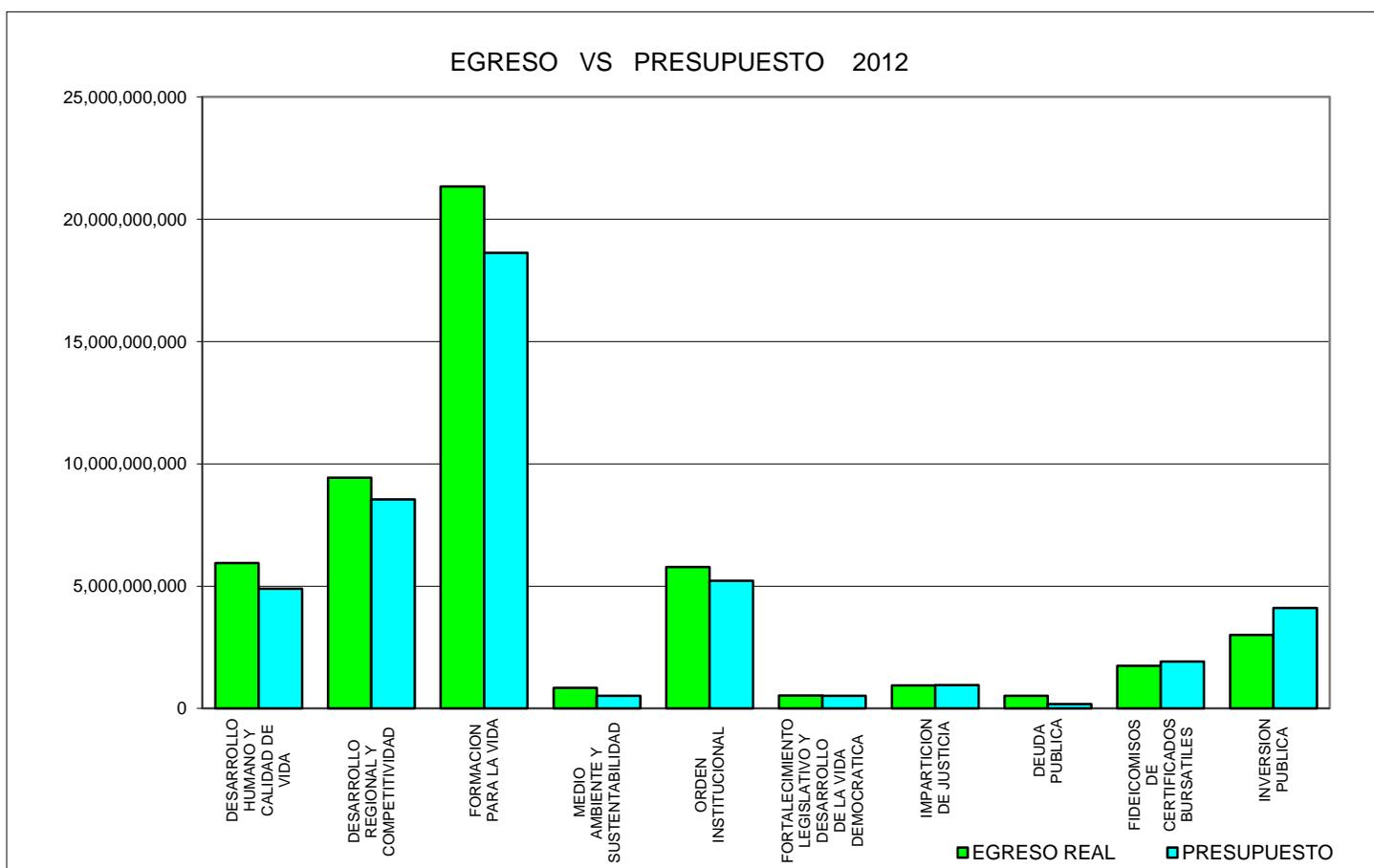
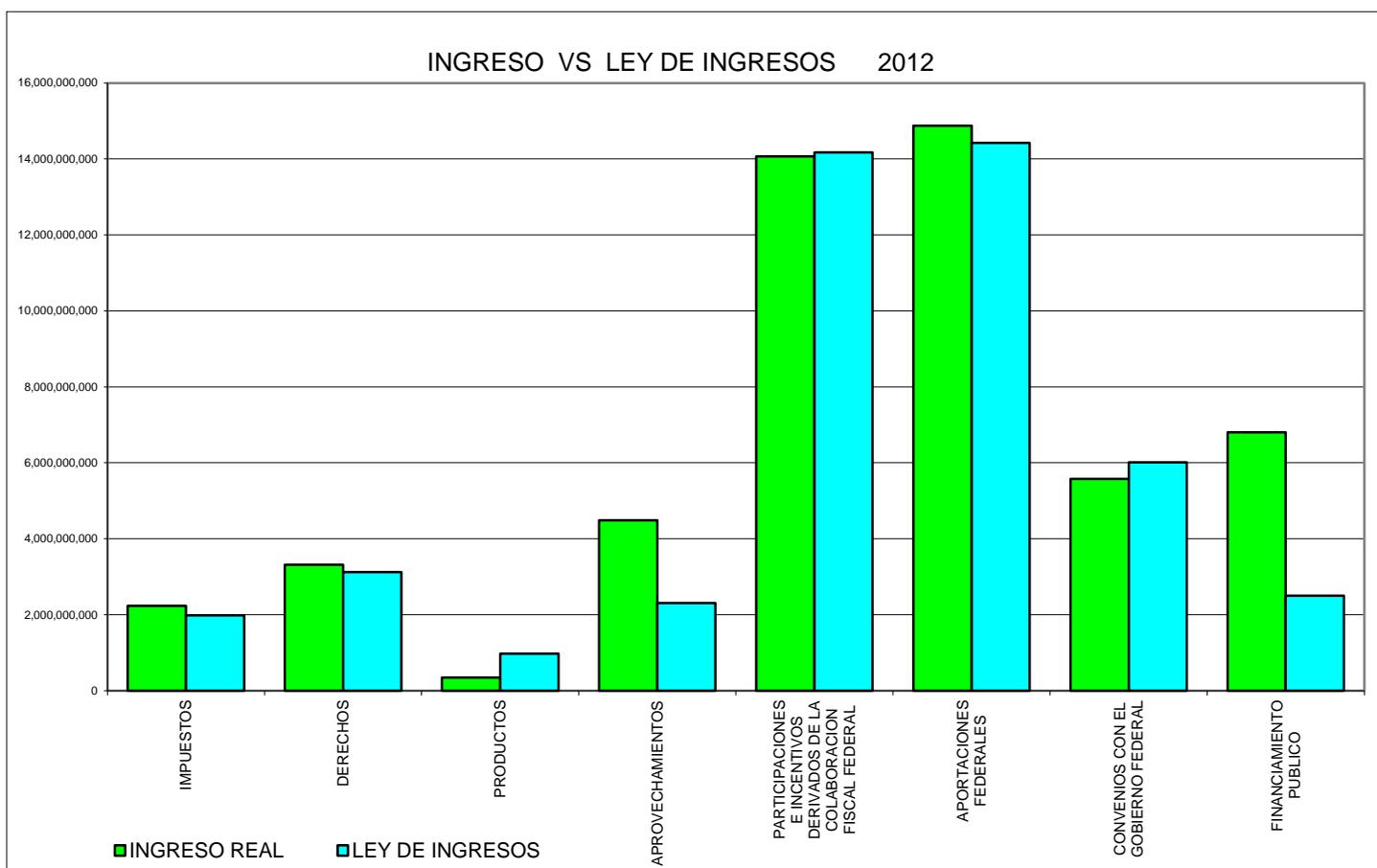
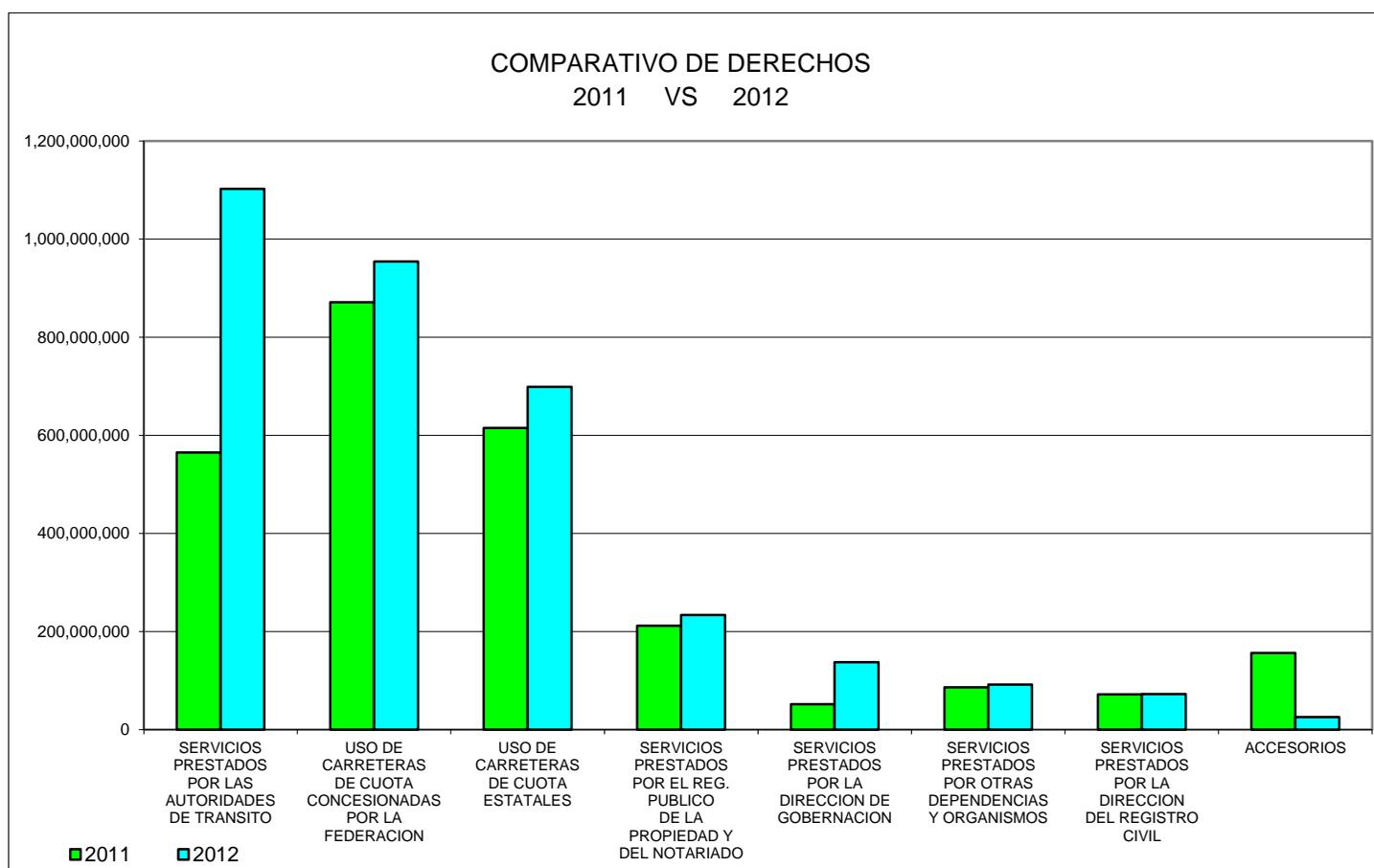
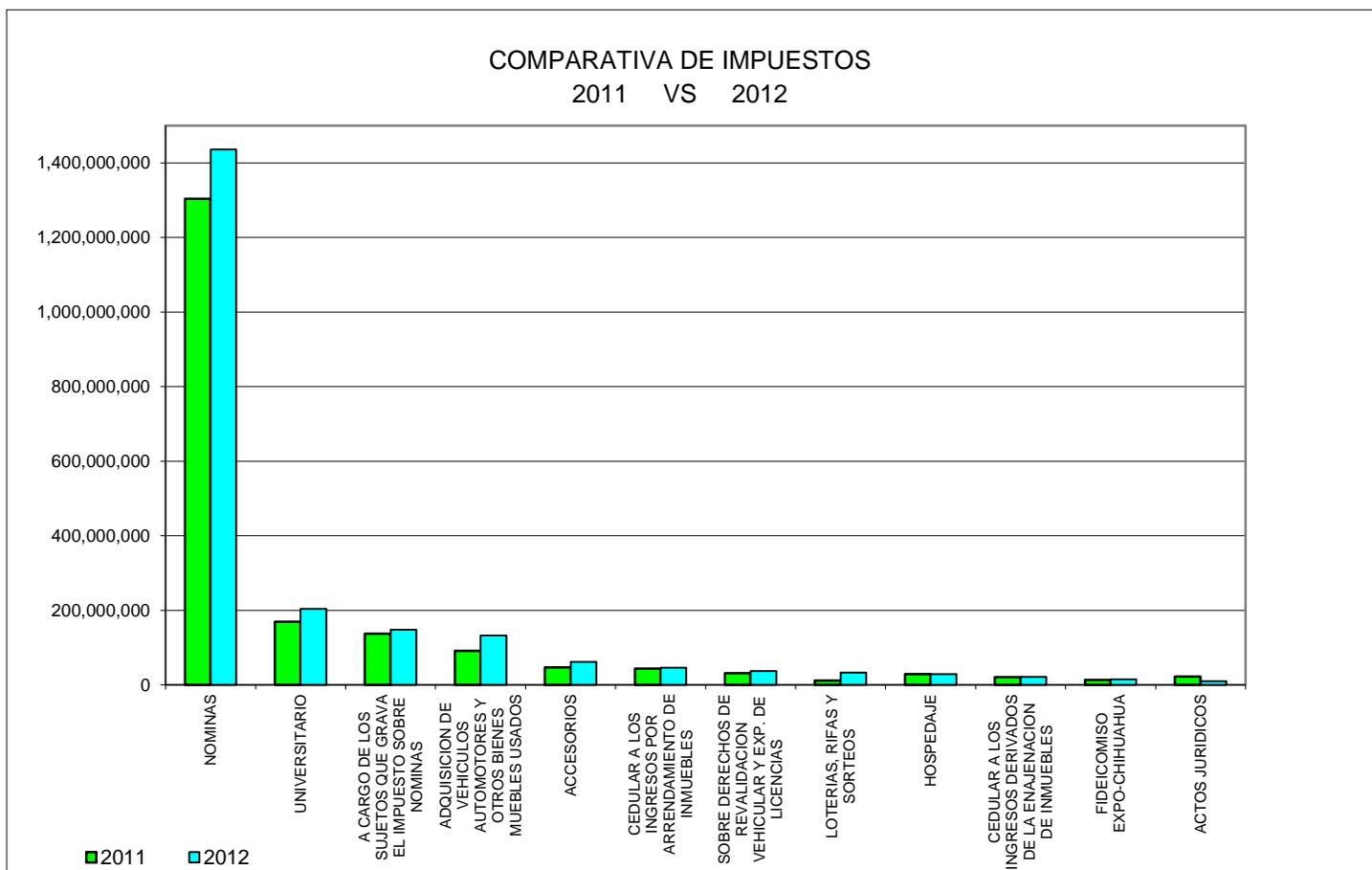
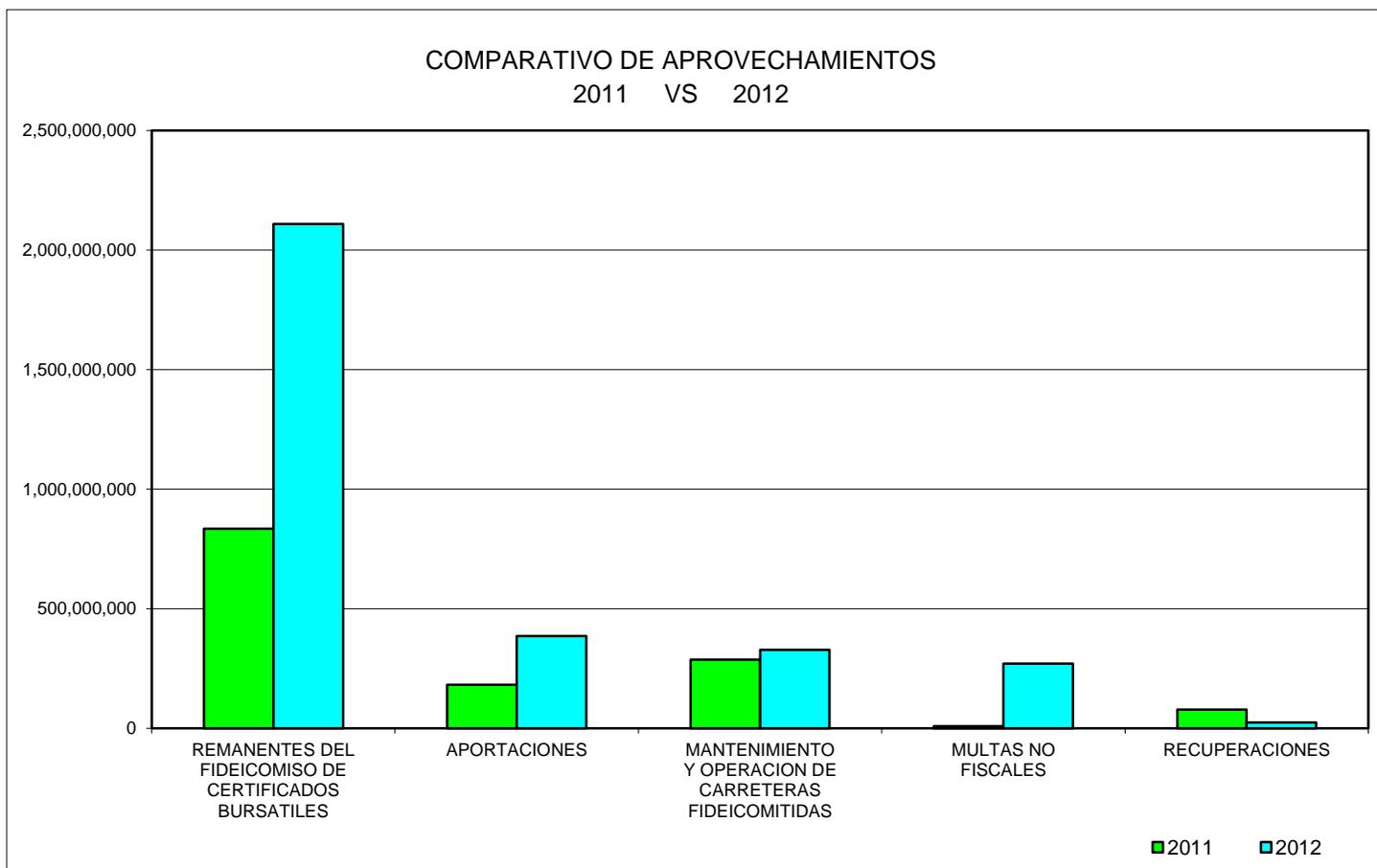
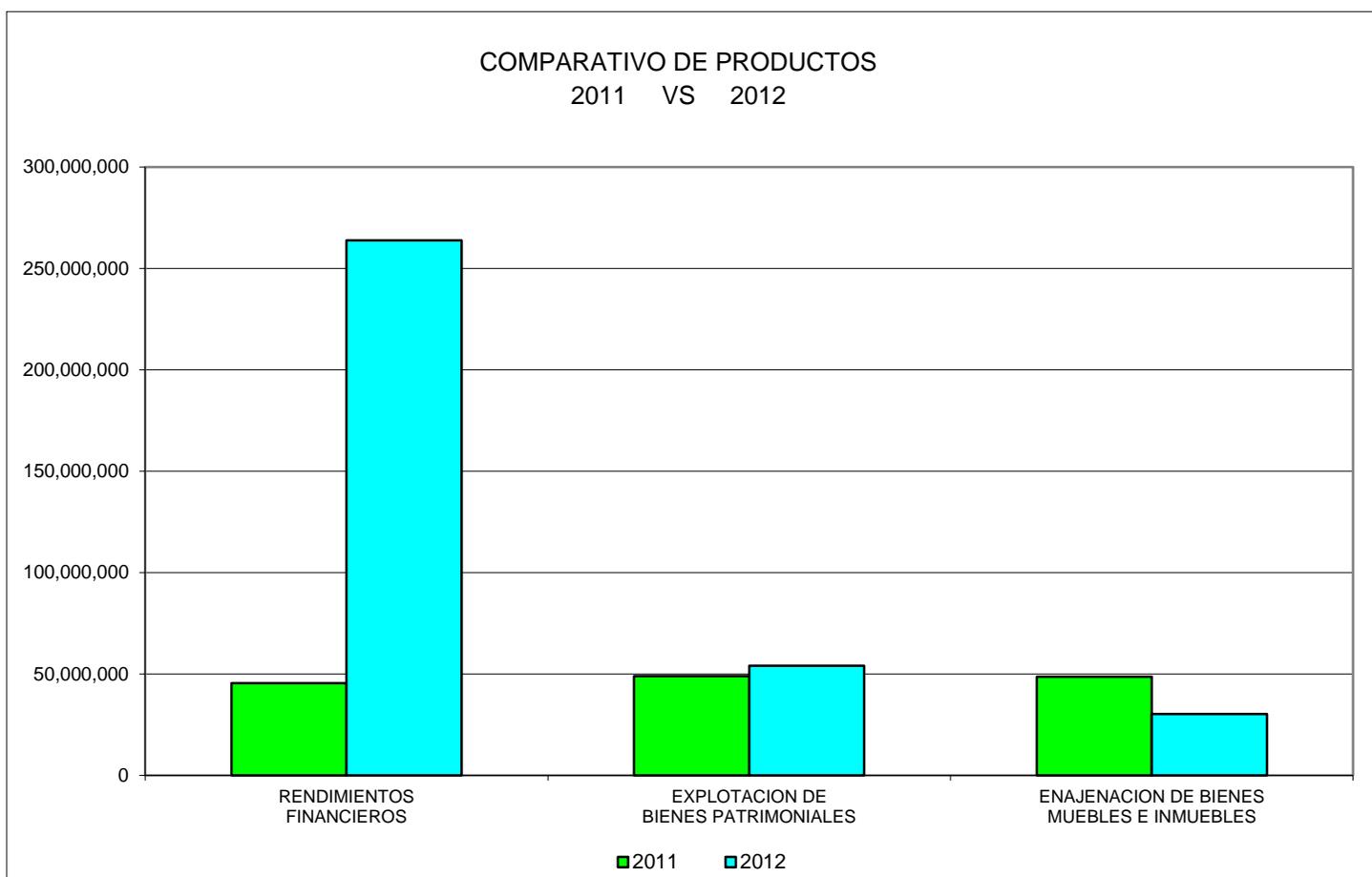


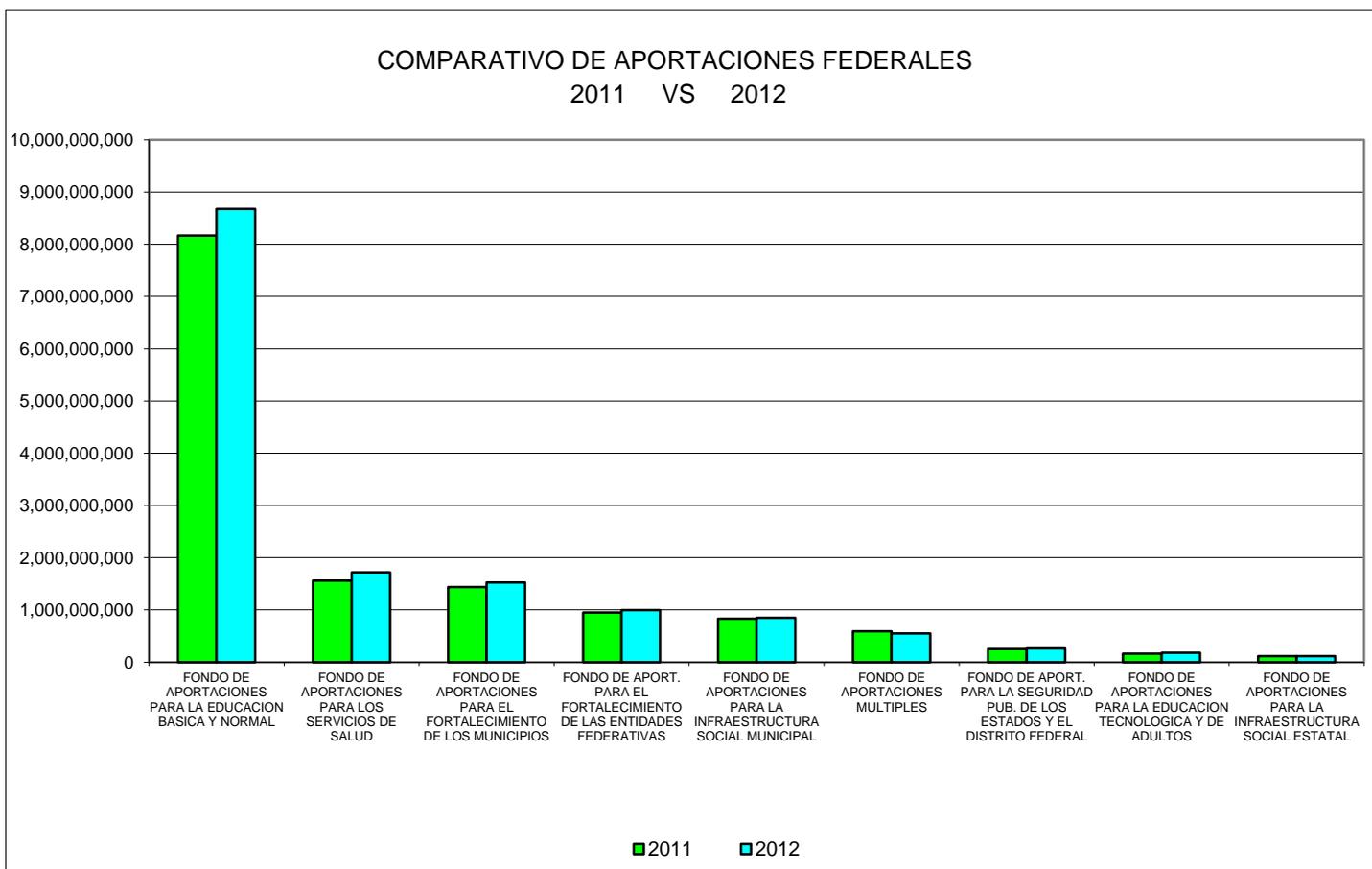
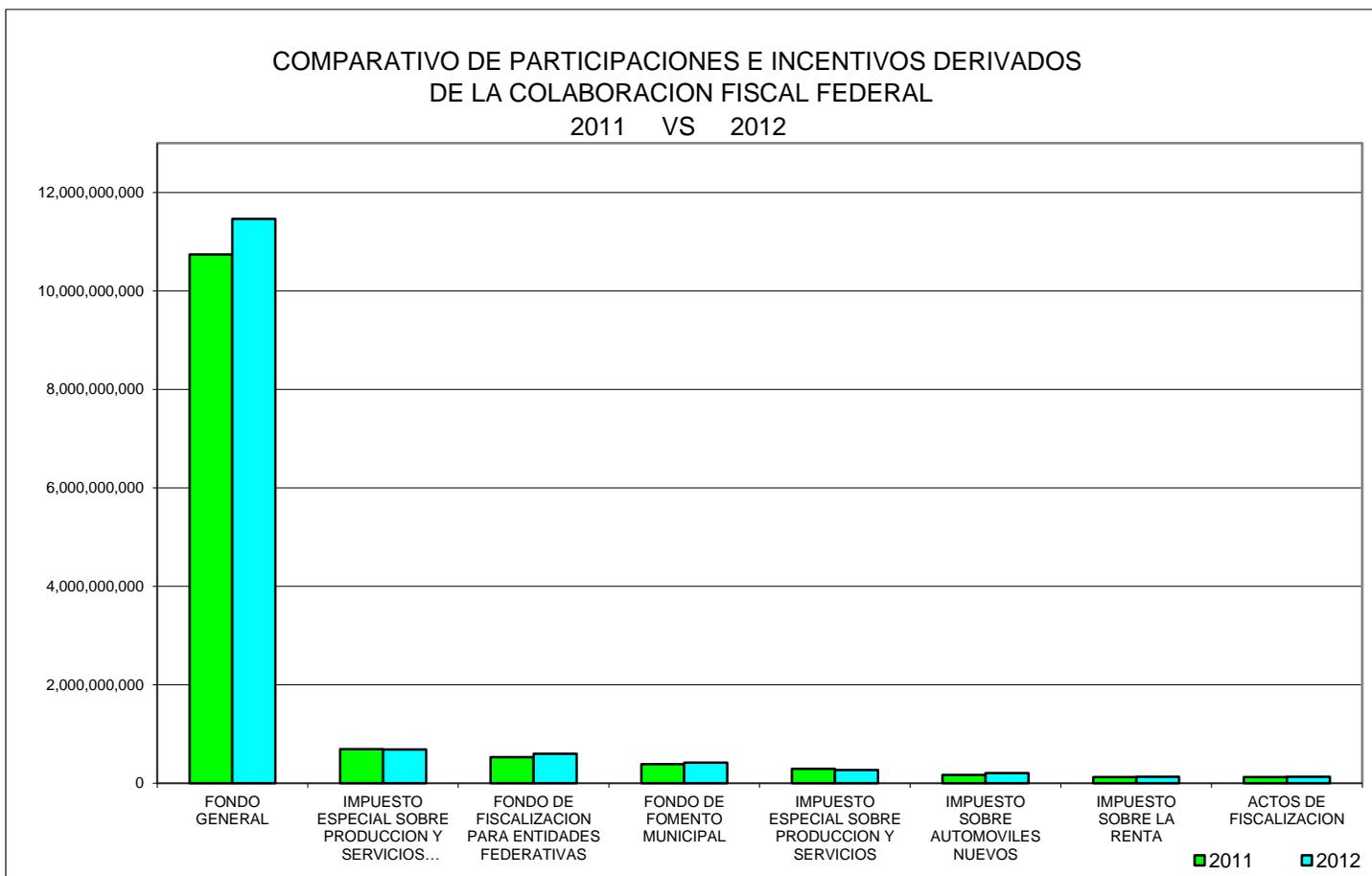
## ANEXO GRAFICO

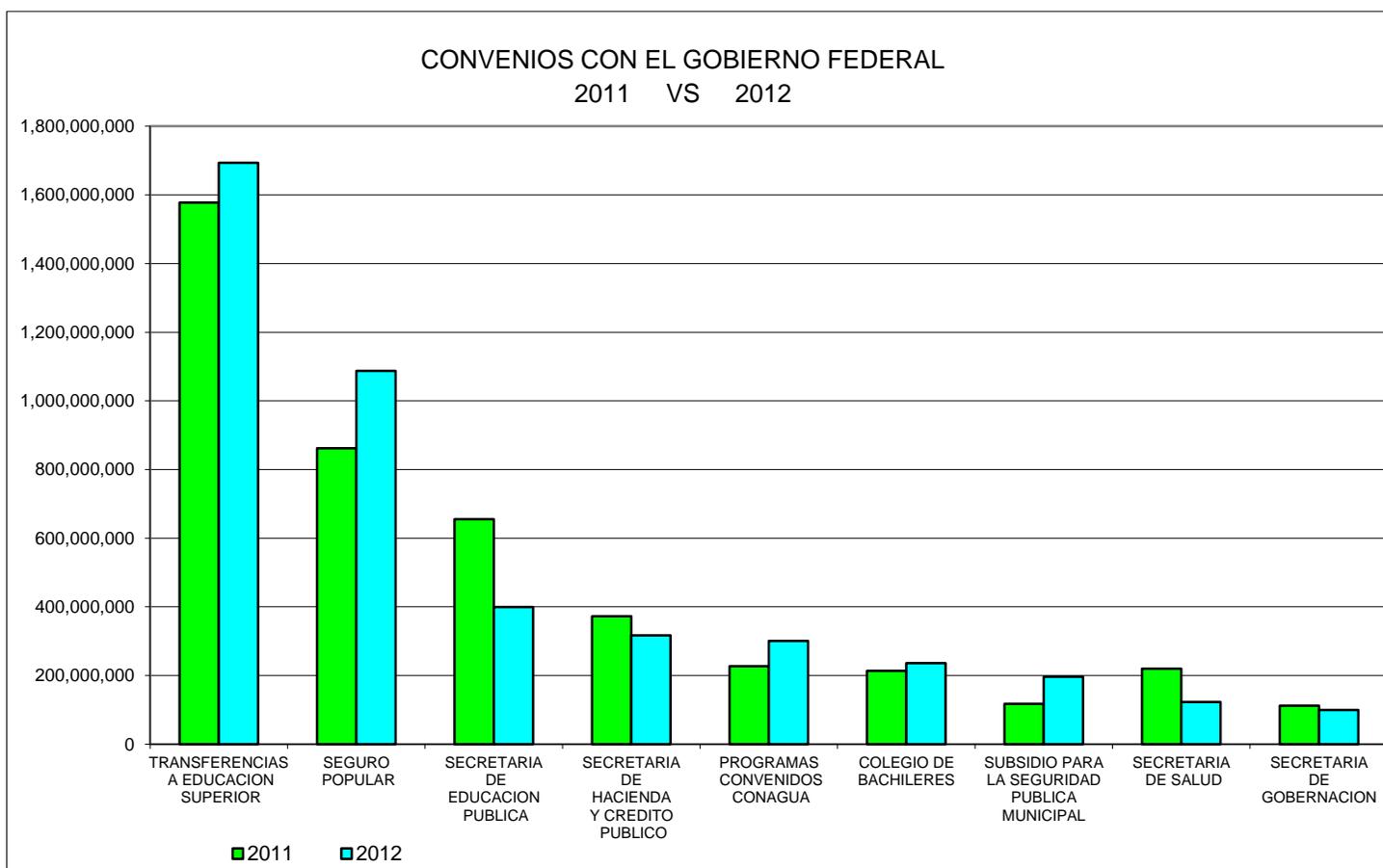








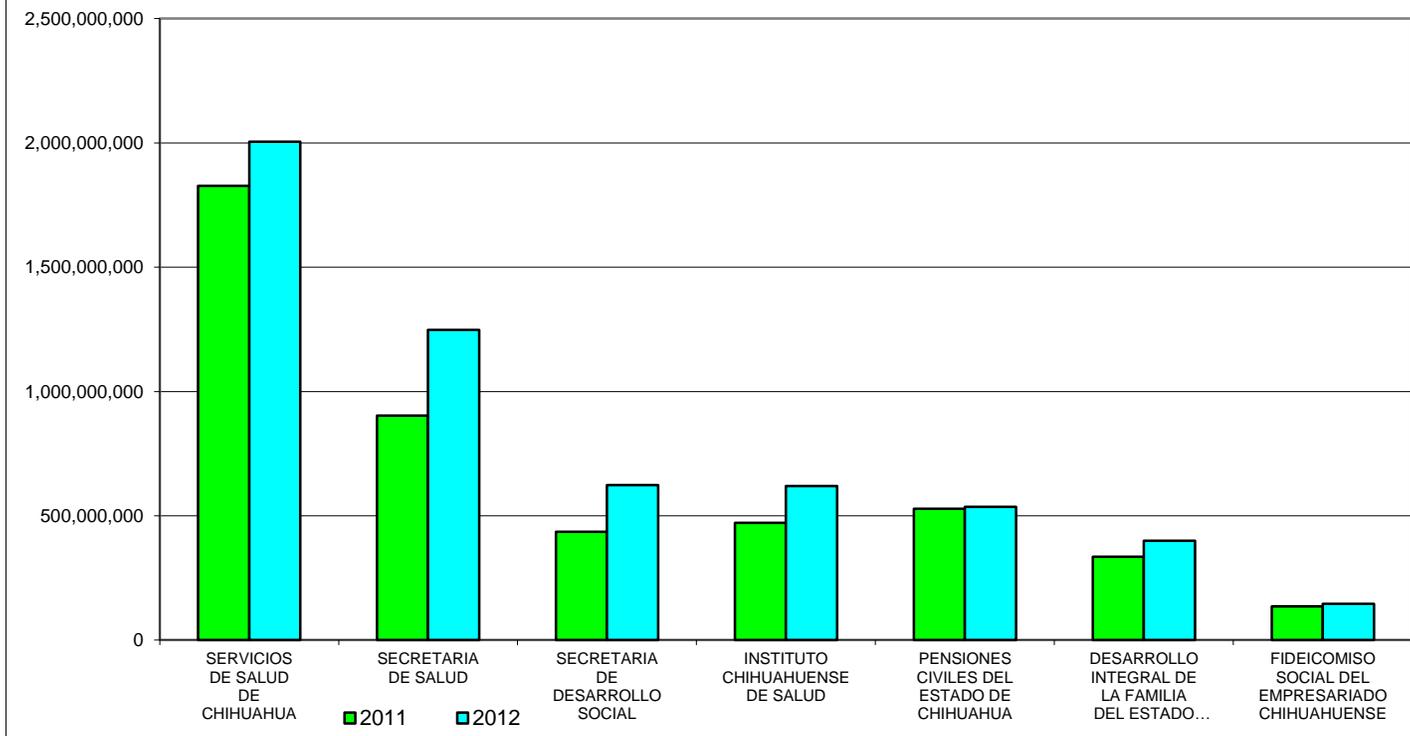




**GASTO DE LOS PODERES Y ORGANOS AUTONOMOS  
2011 VS 2012**

|  | <u>2011</u>           | <u>2012</u>           |
|--|-----------------------|-----------------------|
| PODER LEGISLATIVO  | 326,506,247           | 338,611,861           |
| PODER EJECUTIVO  | 42,238,778,815        | 45,594,770,831        |
| PODER JUDICIAL   | 803,096,223           | 845,062,051           |
| COMISION ESTATAL DE DERECHOS HUMANOS                             | 29,148,687            | 34,313,430            |
| INSTITUTO ESTATAL ELECTORAL                                      | 178,282,861           | 193,379,649           |
| TRIBUNAL ESTATAL ELECTORAL                                       | 32,588,700            | 34,448,943            |
| INSTITUTO CHIHUAHUENSE PARA LA TRANSP. Y ACCESO A LA INFORMACION | <u>37,946,677</u>     | <u>37,999,380</u>     |
| <b>TOTAL</b>   | <b>43,646,348,210</b> | <b>47,078,586,145</b> |

GASTO DEL EJE DESARROLLO HUMANO Y CALIDAD DE VIDA  
2011 VS 2012



GASTO DEL EJE DESARROLLO REGIONAL Y COMPETITIVIDAD  
2011 VS 2012

