



**GOBIERNO  
Y ADMINISTRACIÓN**  
*Inversión Pública Estatal*

**DESGLOSADO 2007**



GOBIERNO DEL  
ESTADO DE CHIHUAHUA



## Inversión Sectorial 2007

| Eje Estratégico<br>Sector<br>Programa<br>Obra      | Municipio / Localidad | Dependencia | Inversión Programada 2007 (Pesos) |                |                   |                   |                  |       | Meta             |          |
|----------------------------------------------------|-----------------------|-------------|-----------------------------------|----------------|-------------------|-------------------|------------------|-------|------------------|----------|
|                                                    |                       |             | Total                             | Federal        | Descentralizada   | Estatal           | Municipal        | Otros | Unidad de Medida | Cantidad |
| <b>GOBIERNO Y ADMINISTRACION</b>                   |                       |             | <b>72,390,627</b>                 | <b>646,839</b> | <b>42,933,830</b> | <b>26,733,086</b> | <b>2,076,872</b> |       |                  |          |
| <b>DESARROLLO Y MODERNIZACION ADMINISTRATIVA</b>   |                       |             | <b>72,390,627</b>                 | <b>646,839</b> | <b>42,933,830</b> | <b>26,733,086</b> | <b>2,076,872</b> |       |                  |          |
| <b>EDIFICIOS PUBLICOS</b>                          |                       |             | <b>3,105,055</b>                  | <b>579,973</b> | <b>898,546</b>    | <b>1,626,536</b>  |                  |       |                  |          |
| TERM. EDIFICIO PRESIDENCIA MUNICIPAL ETAPA I       | BOCOYNA               | P.MPAL.     | 507,637                           |                | 496,156           | 11,481            |                  |       | OBRA             | 1.00     |
| REMOD. Y MANT. PARQUE DE MATERIALES                | CHIHUAHUA             | IVI         | 690,000                           |                |                   | 690,000           |                  |       | OBRA             | 1.00     |
| REMOD. Y AMPL. OFICINAS ADMINISTRATIVAS DE LA SCOP | CHIHUAHUA             | SCOP        | 7,178                             |                |                   | 7,178             |                  |       | INV. COMP.       |          |
| CONST. OFICINAS DE COBRO SALVARCAR                 | JUAREZ                | JCAS        | 1,159,946                         | 579,973        |                   | 579,973           |                  |       | OBRA             | 1.00     |
| CONST. EDIFICIO J.M.A.S.                           | LOPEZ                 | JCAS        | 165,450                           |                |                   | 165,450           |                  |       | EDIFICIO         | 1.00     |
| TERM. EDIFICIO DIF. MUNICIPAL                      | EJ. VILLA LOPEZ       | JCAS        |                                   |                |                   |                   |                  |       |                  |          |
| <b>DEF. Y COND. DE LA POLITICA DE PLAN.</b>        | ROSALLES              |             |                                   |                |                   |                   |                  |       |                  |          |
|                                                    | SANTA CRUZ DE ROSALES | P.MPAL.     | 574,844                           |                | 402,390           | 172,454           |                  |       | EQUIPO           | 1.00     |
|                                                    |                       |             | <b>67,008,366</b>                 | <b>66,866</b>  | <b>42,035,284</b> | <b>22,829,344</b> | <b>2,076,872</b> |       |                  |          |
| GASTOS INDIRECTOS                                  | ALDAMA                | P.MPAL.     | 49,020                            |                | 49,020            |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | ASCENSION             | P.MPAL.     | 76,932                            |                | 76,932            |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | BALLEZA               | P.MPAL.     | 225,000                           |                | 225,000           |                   |                  |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | BALLEZA               | P.MPAL.     | 276,287                           |                | 276,287           |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | BATOPILAS             | P.MPAL.     | 226,638                           |                | 226,638           |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | BOCOYNA               | P.MPAL.     | 271,264                           |                | 271,264           |                   |                  |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | BOCOYNA               | P.MPAL.     | 333,005                           |                | 333,005           |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | BUENAVENTURA          | P.MPAL.     | 66,647                            |                | 66,647            |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | CARICHI               | P.MPAL.     | 130,363                           |                | 130,363           |                   |                  |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | CARICHI               | P.MPAL.     | 144,389                           |                | 144,389           |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | CASAS GRANDES         | P.MPAL.     | 54,936                            |                | 54,936            |                   |                  |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | CASAS GRANDES         | P.MPAL.     | 54,663                            |                | 54,663            |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | CORONADO              | P.MPAL.     | 13,869                            |                | 13,869            |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | COYAME                | P.MPAL.     | 10,216                            |                | 10,216            |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | CUAUHTEMOC            | P.MPAL.     | 238,868                           |                | 238,868           |                   |                  |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | CUAUHTEMOC            | P.MPAL.     | 207,811                           |                | 207,811           |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | CUSIHUIRIACHI         | P.MPAL.     | 40,000                            |                | 37,359            |                   | 2,641            |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | CUSIHUIRIACHI         | P.MPAL.     | 31,112                            |                | 30,509            |                   | 603              |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL        | CHIHUAHUA             | P.MPAL.     | 532,935                           |                | 532,935           |                   |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | CHIHUAHUA             | SEC         | 163,500                           |                |                   | 163,500           |                  |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                  | VARIAS                | P.MPAL.     | 405,800                           |                | 405,800           |                   |                  |       | NFORME           | 1.00     |

## Inversión Sectorial 2007

| Eje Estratégico<br>Sector<br>Programa          | Municipio / Localidad | Dependencia | Inversión Programada 2007 (Pesos) |         |                 |           |           |       | Meta             |          |
|------------------------------------------------|-----------------------|-------------|-----------------------------------|---------|-----------------|-----------|-----------|-------|------------------|----------|
|                                                |                       |             | Total                             | Federal | Descentralizada | Estatad   | Municipal | Otros | Unidad de Medida | Cantidad |
| PROYECTOS POR ADMINISTRACION (HONORARIOS)      | CHIHUAHUA             | SCOP        | 59,728                            |         |                 | 59,728    |           |       | NFORME           | 1.00     |
| PLAN SECTORIAL DE MOVILIDAD URBANA SUSTENTABLE | CHIHUAHUA             | P.MPAL.     | 4,015,752                         |         |                 | 2,007,876 | 2,007,876 |       | PROYECTO         | 1.00     |
| GASTOS INDIRECTOS                              | CHIHUAHUA             | IPCE        | 1,200,000                         |         | 1,200,000       |           |           |       | NFORME           | 1.00     |
| SANEAMIENTO DEL SISTEMA DE PENSIONES           | VIARIAS               | SFA         | 29,074,603                        |         | 29,074,603      |           |           |       | PROYECTO         | 1.00     |
| GASTOS INDIRECTOS                              | CHINIPAS              |             |                                   |         |                 |           |           |       |                  |          |
|                                                | CHINIPAS              | P.MPAL.     | 69,548                            |         | 69,548          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | GOMEZ FARIAS          |             |                                   |         |                 |           |           |       |                  |          |
|                                                | GOMEZ FARIAS          | P.MPAL.     | 37,767                            |         | 37,767          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | GUACHOCHI             |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | GUACHOCHI             | P.MPAL.     | 582,350                           |         | 582,350         |           |           |       | NFORME           | 1.00     |
|                                                | GUACHOCHI             | P.MPAL.     | 735,432                           |         | 735,432         |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | GUADALUPE Y CALVO     |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | VIARIAS               | P.MPAL.     | 662,120                           |         | 662,120         |           |           |       | NFORME           | 1.00     |
|                                                | GUADALUPE Y CALVO     | P.MPAL.     | 90,000                            |         | 90,000          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | GUAZAPARES            |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | TEMORIS               | P.MPAL.     | 127,687                           |         | 127,687         |           |           |       | NFORME           | 1.00     |
|                                                | GUAZAPARES            | P.MPAL.     | 188,000                           |         | 138,039         |           | 49,961    |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | GUERRERO              |             |                                   |         |                 |           |           |       |                  |          |
|                                                | GUERRERO              | P.MPAL.     | 185,608                           |         | 185,608         |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | HIDALGO DEL PARRAL    |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | HIDALGO DEL PARRAL    | P.MPAL.     | 159,632                           |         | 159,632         |           |           |       | NFORME           | 1.00     |
|                                                | HIDALGO DEL PARRAL    | P.MPAL.     | 165,934                           |         | 165,934         |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | HUEJOTITAN            |             |                                   |         |                 |           |           |       |                  |          |
|                                                | HUEJOTITAN            | P.MPAL.     | 11,678                            |         | 11,678          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | JIMENEZ               |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | JIMENEZ               | P.MPAL.     | 95,961                            |         | 95,961          |           |           |       | NFORME           | 1.00     |
|                                                | JIMENEZ               | P.MPAL.     | 102,931                           |         | 102,931         |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | JUAREZ                |             |                                   |         |                 |           |           |       |                  |          |
| GASTOS INDIRECTOS                              | VIARIAS               | P.MPAL.     | 1,229,530                         |         |                 | 1,229,530 |           |       | NFORME           | 0.80     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | JUAREZ                | P.MPAL.     | 1,015,000                         |         | 1,015,000       |           |           |       | NFORME           | 1.00     |
|                                                | JUAREZ                | P.MPAL.     | 2,026,413                         |         | 2,026,413       |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | JULIMES               |             |                                   |         |                 |           |           |       |                  |          |
|                                                | JULIMES               | P.MPAL.     | 46,986                            |         | 37,686          |           | 9,300     |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | MADERA                |             |                                   |         |                 |           |           |       |                  |          |
|                                                | MADERA                | P.MPAL.     | 162,221                           |         | 162,221         |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | MAGUARICHI            |             |                                   |         |                 |           |           |       |                  |          |
|                                                | MAGUARICHI            | P.MPAL.     | 32,892                            |         | 32,892          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | MATAMOROS             |             |                                   |         |                 |           |           |       |                  |          |
|                                                | MATAMOROS             | P.MPAL.     | 28,432                            |         | 28,432          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | MORELOS               |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | MORELOS               | P.MPAL.     | 173,135                           |         | 173,135         |           |           |       | NFORME           | 1.00     |
|                                                | MORELOS               | P.MPAL.     | 196,533                           |         | 196,533         |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | MORIS                 |             |                                   |         |                 |           |           |       |                  |          |
|                                                | MORIS                 | P.MPAL.     | 73,743                            |         | 73,743          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | NONOAVA               |             |                                   |         |                 |           |           |       |                  |          |
|                                                | NONOAVA               | P.MPAL.     | 24,619                            |         | 24,619          |           |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                              | NUEVO CASAS GRANDES   |             |                                   |         |                 |           |           |       |                  |          |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL    | NVO. CASAS GDES       | P.MPAL.     | 113,262                           |         | 113,262         |           |           |       | NFORME           | 1.00     |
|                                                | NVO. CASAS GDES       | P.MPAL.     | 126,293                           |         | 126,293         |           |           |       | NFORME           | 1.00     |

## Inversión Sectorial 2007

| Eje Estratégico<br>Sector<br>Programa                  | Municipio / Localidad    | Dependencia | Inversión Programada 2007 (Pesos) |         |                 |                  |           |       | Meta             |          |
|--------------------------------------------------------|--------------------------|-------------|-----------------------------------|---------|-----------------|------------------|-----------|-------|------------------|----------|
|                                                        |                          |             | Total                             | Federal | Descentralizada | Estatat          | Municipal | Otros | Unidad de Medida | Cantidad |
| GASTOS INDIRECTOS                                      | OCAMPO                   | P.MPAL.     | 104,000                           |         | 104,000         |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | OJINAGA                  | P.MPAL.     | 67,813                            |         | 67,813          |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | OJINAGA                  | P.MPAL.     | 68,449                            |         | 68,449          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | RIVA PALACIO             | P.MPAL.     | 37,729                            |         | 37,729          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | ROSARIO                  | P.MPAL.     | 23,593                            |         | 23,593          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | SAN FRANCISCO DE BORJA   | P.MPAL.     | 13,232                            |         | 13,232          |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | SAN FRANCISCO DE BORJA   | P.MPAL.     | 19,723                            |         | 13,232          |                  | 6,491     |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | SAN FRANCISCO DE CONCHOS | P.MPAL.     | 11,978                            |         | 11,978          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | SAN FRANCISCO DEL ORO    | P.MPAL.     | 20,426                            |         | 20,426          |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | SN. FCO. ORO             | P.MPAL.     | 17,176                            |         | 17,176          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | SANTA BARBARA            | P.MPAL.     | 30,210                            |         | 30,210          |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | SANTA BARBARA            | P.MPAL.     | 26,080                            |         | 26,080          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | TEMOSACHI                | P.MPAL.     | 75,385                            |         | 75,385          |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | TEMOSACHI                | P.MPAL.     | 55,810                            |         | 55,810          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | EL TULE                  | P.MPAL.     | 20,803                            |         | 20,803          |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | EL TULE                  | P.MPAL.     | 13,869                            |         | 13,869          |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | URIQUE                   | P.MPAL.     | 258,659                           |         | 258,659         |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | URUACHI                  | P.MPAL.     | 146,325                           |         | 146,325         |                  |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | URUACHI                  | P.MPAL.     | 159,256                           |         | 159,256         |                  |           |       | NFORME           | 1.00     |
| GASTOS INDIRECTOS                                      | VALLE DE ZARAGOZA        | P.MPAL.     | 35,229                            |         | 35,229          |                  |           |       | NFORME           | 1.00     |
| SALDO POR APROBAR FISM SEP. - DIC.                     | REGION CHIHUAHUA         | SPE         | 1,717,062                         |         |                 | 1,717,062        |           |       | NFORME           | 1.00     |
| SALDO POR APROBAR FISM SEP. - DIC.                     | VARIAS                   | SCE         | 272,549                           |         |                 | 272,549          |           |       | NFORME           | 1.00     |
| SALDO POR APROBAR FISM SEP. - DIC.                     | VARIAS                   | SDM         | 735,883                           |         |                 | 735,883          |           |       | NFORME           | 1.00     |
| G.I. 2 AL MILLAR                                       | VARIAS                   | SCE         | 1,154,076                         |         |                 | 1,154,076        |           |       | NFORME           | 1.00     |
| G.I. OBRAS DIVERSAS                                    | VARIAS                   | SCOP        | 5,274,643                         |         |                 | 5,274,643        |           |       | NFORME           | 1.00     |
| GASTOS DE SUPERVISION MISIONES COLONIALES DE CHIHUAHUA | VARIAS                   | SDCT        | 185,180                           |         |                 | 185,180          |           |       | NFORME           | 1.00     |
| G.I. SRIA. DE PLANEACIÓN Y EVALUACIÓN                  | VARIAS                   | SPE         | 7,000,000                         |         |                 | 7,000,000        |           |       | NFORME           | 1.00     |
| PROGRAMA DE DESARROLLO INSTITUCIONAL                   | VARIAS                   | JCAS        | 116,604                           | 58,302  |                 | 58,302           |           |       | NFORME           | 1.00     |
| GASTOS 2 AL MILLAR PET 2007                            | VARIAS                   | VARIAS      | 14,241                            | 8,564   |                 | 5,677            |           |       | NFORME           | 1.00     |
| PROGRAMA DESARROLLO INSTITUCIONAL MUNICIPAL            | VARIAS                   | SDM         | 2,965,338                         |         |                 | 2,965,338        |           |       | NFORME           | 1.00     |
| <b>OPERACION SIST. DE INFORMACION</b>                  |                          |             | <b>2,277,206</b>                  |         |                 | <b>2,277,206</b> |           |       |                  |          |
| VIGILANCIA, INSPECCION Y SOLVENTACION                  | REGION CHIHUAHUA         | SCE         | 177,206                           |         |                 | 177,206          |           |       | NFORME           | 1.00     |
| INSPECCION Y VIGILANCIA PROGRAMAS DE INVERSIÓN         | VARIAS                   | SPE         | 2,100,000                         |         |                 | 2,100,000        |           |       | NFORME           | 1.00     |



GOBIERNO DEL  
ESTADO DE CHIHUAHUA

