



**GOBIERNO DEL ESTADO DE CHIHUAHUA**  
**SECRETARIA DE FINANZAS Y ADMINISTRACIÓN**  
**CLASIFICACIÓN FUNCIONAL**



|                                                          |           | <b>GASTO<br/>2004</b> | <b>GASTO<br/>2005</b> | <b>GASTO<br/>2006</b> | <b>GASTO<br/>2007</b> |
|----------------------------------------------------------|-----------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>FUNCION</b>                                           |           |                       |                       |                       |                       |
| LEGISLACION                                              | \$        | 230,360,011           | 209,549,632           | 237,472,686           | 271,323,760           |
| IMPARTICION DE JUSTICIA                                  |           | 454,444,497           | 529,147,450           | 568,038,320           | 689,731,330           |
| SEGURIDAD PUBLICA                                        |           | 340,648,922           | 1,027,585,540         | 1,171,344,419         | 1,030,638,247         |
| PROCURACION DE JUSTICIA                                  |           | 458,641,155           | 544,781,236           | 614,903,915           | 692,418,974           |
| COORDINACION DE LA POLITICA INTERIOR                     |           | 586,952,353           | 301,850,920           | 354,965,626           | 543,700,948           |
| ADMINISTRACION DE LOS RECURSOS DEL ESTADO                |           | 822,172,296           | 2,114,602,590         | 1,246,133,450         | 897,171,372           |
| PROPORCIONAR SERVICIOS DE EDUCACION, CULTURA Y DEPORTE   |           | 10,614,664,320        | 11,645,860,011        | 12,691,801,503        | 13,877,620,930        |
| PROPORCIONAR SERVICIOS DE SALUD Y ASISTENCIA SOCIAL      |           | 1,626,932,179         | 1,821,171,713         | 2,452,942,061         | 2,643,782,319         |
| PROMOCION DEL DESARROLLO URBANO Y RURAL                  |           | 278,245,990           | 155,362,756           | 2,006,825,681         | 1,125,755,899         |
| PROMOCION DEL DESARROLLO ECONOMICO Y REGIONAL            |           | 7,675,399,702         | 7,561,902,522         | 7,379,703,935         | 7,168,903,742         |
| PRESERVACION DEL MEDIO AMBIENTE Y LOS RECURSOS NATURALES |           | 255,263               | 3,797,389             | 144,970,889           | 112,093,031           |
| EMISION CERTIFICADOS BURSÁTILES DEUDA PÚBLICA DIRECTA    |           |                       | 21,497,532            | 608,116,443           | 726,608,667           |
| <b>TOTAL</b>                                             | <b>\$</b> | <b>23,088,716,688</b> | <b>25,937,109,291</b> | <b>29,477,218,928</b> | <b>29,779,749,219</b> |