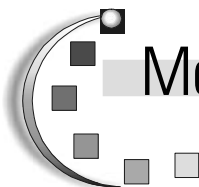


## Modernización Administrativa



# Modernización Administrativa

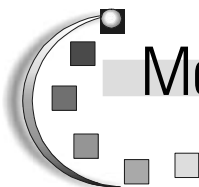
## Inversión Sectorial 2004

| Capítulo<br>Sector<br>Subsector<br>Programa<br>Tipo de Proyecto<br>Obra | Municipio / Localidad | Dependencia        | Inversión Programada |           |                 |             |           |        | Cantidad Programada |          |
|-------------------------------------------------------------------------|-----------------------|--------------------|----------------------|-----------|-----------------|-------------|-----------|--------|---------------------|----------|
|                                                                         |                       |                    | Total                | Federal   | Descentralizado | Estatal     | Municipal | Otros  | Unidad de Medida    | Cantidad |
| <b>MODERNIZACION Y SIMPLICACION ADMINISTRATIVA</b>                      |                       |                    | 254,612,441          | 1,513,112 | 8,131,813       | 244,680,432 | 230,268   | 56,817 |                     |          |
| <b>ADMINISTRACION PUBLICA</b>                                           |                       |                    | 254,612,441          | 1,513,112 | 8,131,813       | 244,680,432 | 230,268   | 56,817 |                     |          |
| <b>MODERNIZACION DE LA ADMON. PUBLICA</b>                               |                       |                    | 254,612,441          | 1,513,112 | 8,131,813       | 244,680,432 | 230,268   | 56,817 |                     |          |
| <b>EDIFICIOS PUBLICOS</b>                                               |                       |                    | 211,895,013          | 316,061   | 2,562,761       | 208,749,282 | 210,093   | 56,817 |                     |          |
| <b>EDIFICIOS PUBLICOS</b>                                               |                       |                    | 211,895,013          | 316,061   | 2,562,761       | 208,749,282 | 210,093   | 56,817 |                     |          |
| REHAB. CENTRO CIVICO MUNICIPAL                                          | ASCENSION             | P.M. ASCENSION     | 670,730              |           | 670,730         |             |           |        | OBRA                | 1.00     |
| CONST. EDIFICIO PRESIDENCIA MUNICIPAL. III ETAPA                        | BALLEZA               | P.M. BALLEZA       | 686,599              |           | 686,599         |             |           |        | OBRA                | 1.00     |
| REMODO. EDIFICIO PRESIDENCIA MUNICIPAL FACHADA                          | CUAUHTEMOC            | P.M. CUAUHTEMOC    | 1,000,007            |           | 289,914         | 500,000     | 210,093   |        | OBRA                | 1.00     |
| CONST. EDIFICIO PRESIDENCIA SECCIONAL                                   | CUSIHUIRIACHI         | P.M. CUSIHUIRIACHI | 276,607              |           | 276,607         |             |           |        | OBRA                | 1.00     |
| ADEC. DE LOCAL QUE ALBERGARA A LA S.D.C.Y.T., CHIH                      | CHIHUAHUA             | SCOP               | 2,519,294            |           |                 | 2,519,294   |           |        | OBRA                | 1.00     |
| REMODO. FACHADAS Y PLAZA EN LA SDCYT                                    | CHIHUAHUA             | SCOP               | 1,320,282            |           |                 | 1,320,282   |           |        | OBRA                | 1.00     |
| REMODO. EDIFICIO PODER LEGISLATIVO                                      | CHIHUAHUA             | SCOP               | 49,800,000           |           |                 | 49,800,000  |           |        | EDIFICIO            | 1.00     |
| REHAB. EDIFICIO TRIBUNAL ESTATAL ELECTORAL                              | COL. STO. NIÑO        | SCOP               | 477,586              |           |                 | 477,586     |           |        | OBRA                | 0.37     |
| CONST. BODEGA PARA ARCHIVO DE LA S.P.E.                                 | CHIHUAHUA             | SCOP               | 159,592              |           |                 | 159,592     |           |        | OBRA                | 0.17     |
| AMPL. AREA DE ASESORIA DE LA S.C.O.P.                                   | CHIHUAHUA             | SCOP               | 614,432              |           |                 | 614,432     |           |        | OBRA                | 1.00     |
| PROG. REGENERACION URBANA, ADQ. DE INMUEBLES                            | VARIAS                | SFA                | 38,080,000           |           |                 | 38,080,000  |           |        | ACCION              | 1.00     |
| CONST. PALACIO MUNICIPAL III ETAPA                                      | GUADALUPE             | P.M. GPE. D. B.    | 1,445,920            |           | 549,450         | 896,470     |           |        | OBRA                | 1.00     |
| REHAB. PRESIDENCIA SECCIONAL                                            | GUADALUPE Y CALVO     | P.M. GPE.Y CALVO   | 10,102               |           | 10,102          |             |           |        | INV. COMP.          |          |
| CONST. ARCOS EN PRESIDENCIA MUNICIPAL                                   | DOLORES               | P.M. GPE.Y CALVO   | 10,102               |           | 10,102          |             |           |        | INV. COMP.          |          |
| CONST. OFICINAS ADMINISTRATIVAS II ETAPA                                | LOPEZ                 | P.M. L. VILLA      | 239,221              |           | 79,359          | 159,862     |           |        | OBRA                | 1.00     |
| CONST. OFICINAS ADMINISTRATIVAS II ETAPA                                | V. LOPEZ              | P.M. L. VILLA      | 239,221              |           | 79,359          | 159,862     |           |        | OBRA                | 1.00     |
| DEM. LOCAL ADQ. PARA CONST. OF. PROPIAS                                 | MADERA                | P.M. MADERA        | 56,817               |           |                 |             |           | 56,817 | OBRA                | 0.06     |
| ELAB. DE PROY. EJEC. EDIF. DE JMAS                                      | NICOLAS BRAVO         | P.M. MADERA        | 56,817               |           |                 |             |           | 56,817 | OBRA                | 0.06     |
| CONST. PLATAFORMA EDIF. DE JMAS                                         | MEOQUI                | SCOP               | 344,248              | 172,124   |                 | 172,124     |           |        | EDIFICIO            | 1.00     |
| MANTENIMIENTO DE EDIFICIOS PUBLICOS                                     | MEOQUI                | SCOP               | 155,250              | 77,625    |                 | 77,625      |           |        | PROYECTO            | 1.00     |
| REGENERACION URBANA,ADQ. 12 EDIFICIOS PUBLICOS                          | MEOQUI                | SCOP               | 132,623              | 66,312    |                 | 66,312      |           |        | EDIFICIO            | 1.00     |
| REGENERACION URBANA ADQ. 32 LOTES DE TERRENO                            | VARIOS                | SCOP               | 61,462,125           |           |                 | 61,462,125  |           |        | EDIFICIO            | 98.00    |
| DEF. Y COND. DE LA POLITICA DE PLAN.                                    | VARIAS                | SFA                | 24,282,098           |           |                 | 24,282,098  |           |        | EDIFICIO            | 12.00    |
| DESARROLLO INSTITUCIONAL                                                | VARIAS                | SFA                | 28,161,480           |           |                 | 28,161,480  |           |        | EDIFICIO            | 32.00    |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | AHUMADA               | P.M. AHUMADA       | 27,648               | 1,197,051 | 5,569,052       | 33,925,135  | 20,175    |        |                     |          |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | VARIAS                | P.M. AHUMADA       | 27,648               | 6,001     | 1,517,199       | 1,661,999   | 19,860    |        |                     |          |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | CAMARGO               | P.M. CAMARGO       | 72,540               |           | 72,540          |             |           |        | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | CORONADO              | P.M. CAMARGO       | 72,540               |           | 72,540          |             |           |        | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | CORONADO              | P.M. VILLA C.      | 6,830                |           | 6,830           |             |           |        | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | CUAUHTEMOC            | P.M. CUAUHTEMOC    | 181,247              |           | 181,247         |             |           |        | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | GUACHOCHI             | P.M. GUACHOCHI     | 543,225              |           | 543,225         |             |           |        | INFORME             | 1.00     |



## Inversión Sectorial 2004

| Capítulo<br>Sector<br>Subsector<br>Programa<br>Tipo de Proyecto<br>Obra | Municipio / Localidad         | Dependencia       | Inversión Programada |                  |                  |                  |            |       | Cantidad Programada |          |
|-------------------------------------------------------------------------|-------------------------------|-------------------|----------------------|------------------|------------------|------------------|------------|-------|---------------------|----------|
|                                                                         |                               |                   | Total                | Federal          | Descentralizado  | Estatad          | Municipal  | Otros | Unidad de Medida    | Cantidad |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | HIDALGO DEL PARRAL            | P.M. H. DE PARRAL | 122,567              |                  | 122,567          |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | HIDALGO DEL PARRAL<br>JIMENEZ | P.M. JIMENEZ      | 76,030               |                  | 76,030           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | MADERA                        | P.M. MADERA       | 142,232              |                  | 142,232          |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | MADERA                        | P.M. M. VILLA     | 14,006               |                  | 14,006           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | MATAMOROS                     | P.M. N. CASAS.G   | 93,286               |                  | 93,286           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | NUEVO CASAS GRANDES           | P.M. N. CASAS.G   | 93,286               |                  | 93,286           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | NVO. CASAS GDES               | P.M. N. CASAS.G   | 93,286               |                  | 93,286           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | OCAMPO                        | P.M. OCAMPO       | 121,030              |                  | 101,518          |                  | 19,512     |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | OJINAGA                       | P.M. OJINAGA      | 50,000               |                  | 50,000           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | VARIAS                        | P.M. OJINAGA      | 50,000               |                  | 50,000           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | SAN FRANCISCO DEL ORO         | P.M. S.FCO. ORO   | 12,687               |                  | 12,687           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | VARIAS                        | P.M. S.FCO. ORO   | 12,687               |                  | 12,687           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | URIQUE                        | P.M. URIQUE       | 54,613               |                  | 54,613           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | VALLE DE ZARAGOZA             | P.M. VALLE DE Z   | 19,118               |                  | 19,118           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | VARIAS                        | P.M. VALLE DE Z   | 19,118               |                  | 19,118           |                  |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL 'SAPASCORU'                              | VARIOS                        | JCAS              | 68,000               | 6,001            |                  | 61,999           |            |       | INFORME             | 1.00     |
| PROG. DESARROLLO INSTITUCIONAL MUNICIPAL                                | VARIAS                        | SDM               | 1,600,000            |                  |                  | 1,600,000        |            |       | INFORME             | 1.00     |
| <b>GASTOS INDIRECTOS</b>                                                |                               |                   | <b>11,496,793</b>    | <b>1,191,050</b> | <b>4,051,853</b> | <b>6,253,575</b> | <b>315</b> |       |                     |          |
| GASTOS INDIRECTOS                                                       | AHUMADA                       | P.M. AHUMADA      | 20,475               |                  | 20,475           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | BACHINIVA                     | P.M. BACHINIVA    | 14,803               |                  | 14,803           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VARIAS                        | P.M. BACHINIVA    | 14,803               |                  | 14,803           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | BALLEZA                       | P.M. BALLEZA      | 154,500              |                  | 154,500          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | BALLEZA                       | P.M. BALLEZA      | 154,500              |                  | 154,500          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | BOCOYNA                       | P.M. BOCOYNA      | 184,480              |                  | 184,480          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS CONST. PRESA SAN JUANITO                              | BOCOYNA                       | P.M. BOCOYNA      | 184,480              |                  | 184,480          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS CONST. PRESA SAN JUANITO                              | SAN JUANITO                   | JCAS              | 278,840              |                  |                  | 278,840          |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | SAN JUANITO                   | JCAS              | 557,121              | 278,846          |                  | 278,275          |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | BUENAVENTURA                  | PM BUENAVENTURA   | 37,625               |                  | 37,625           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VARIAS                        | PM BUENAVENTURA   | 37,625               |                  | 37,625           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CAMARGO                       | P.M. CAMARGO      | 45,125               |                  | 45,125           |                  |            |       | INFORME             | 0.50     |
| GASTOS INDIRECTOS                                                       | CAMARGO                       | P.M. CAMARGO      | 54,405               |                  | 54,405           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VARIAS                        | P.M. CAMARGO      | 54,405               |                  | 54,405           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CASAS GRANDES                 | P.M. C. GRANDES   | 30,283               |                  | 30,283           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VARIAS                        | P.M. C. GRANDES   | 30,283               |                  | 30,283           |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CORONADO                      | P.M. VILLA C.     | 5,122                |                  | 5,122            |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CORONADO                      | P.M. VILLA C.     | 5,122                |                  | 5,122            |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CUAUHTEMOC                    | P.M. CUAUHTEMOC   | 143,966              |                  | 143,966          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VARIAS                        | P.M. CUAUHTEMOC   | 143,966              |                  | 143,966          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CHIHUAHUA                     | P.M. CHIHUAHUA    | 396,458              |                  | 396,458          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | CHIHUAHUA                     | P.M. CHIHUAHUA    | 396,458              |                  | 396,458          |                  |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS ADMINISTRACION FIDEICOMISO NUEVO                      | CHIHUAHUA                     | UACH              | 135,321              |                  |                  | 135,321          |            |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS ADMINISTRACION FIDEICOMISO NUEVO                      | CHIHUAHUA                     | UACH              | 37,481               |                  |                  | 37,481           |            |       | INFORME             | 1.00     |



# Modernización Administrativa

## Inversión Sectorial 2004

| Capítulo<br>Sector<br>Subsector<br>Programa<br>Tipo de Proyecto<br>Obra | Municipio / Localidad | Dependencia       | Inversión Programada |         |                 |         |           |       | Cantidad Programada |          |
|-------------------------------------------------------------------------|-----------------------|-------------------|----------------------|---------|-----------------|---------|-----------|-------|---------------------|----------|
|                                                                         |                       |                   | Total                | Federal | Descentralizado | Estatat | Municipal | Otros | Unidad de Medida    | Cantidad |
| GASTOS INDIRECTOS ADMINISTRACION FIDEICOMISO                            | CHIHUAHUA             | UACH              | 101,528              |         |                 | 101,528 |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS ADMINISTRACION FIDEICOMISO                            | CHIHUAHUA             | UACH              | 68,888               |         |                 | 68,888  |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS SUPERVISION EXTERNA PARA MUSEO                        | CHIHUAHUA             | SCOP              | 518,331              |         |                 | 518,331 |           |       | INFORME             | 0.20     |
| GASTOS INDIRECTOS                                                       | CHIHUAHUA             | IPCE              | 983,827              |         | 983,827         |         |           |       | INFORME             | 0.63     |
|                                                                         | CHINIPAS              |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. CHINIPAS     | 51,371               |         | 51,371          |         |           |       | INFORME             | 1.00     |
|                                                                         | GUACHOCHI             |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. GUACHOCHI    | 407,418              |         | 407,418         |         |           |       | INFORME             | 1.00     |
|                                                                         | GUADALUPE Y CALVO     |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | GUADALUPE Y CALVO     | P.M. GPE.Y CALVO  | 466,170              |         | 466,170         |         |           |       | INFORME             | 1.00     |
|                                                                         | GUAZAPARES            |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. GUAZ.        | 76,472               |         | 76,472          |         |           |       | INFORME             | 1.00     |
|                                                                         | HIDALGO DEL PARRAL    |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | HIDALGO DEL PARRAL    | P.M. H. DE PARRAL | 91,925               |         | 91,925          |         |           |       | INFORME             | 1.00     |
|                                                                         | JIMENEZ               |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. JIMENEZ      | 57,022               |         | 57,022          |         |           |       | INFORME             | 1.00     |
|                                                                         | LOPEZ                 |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | V. LOPEZ              | P.M. L. VILLA     | 7,424                |         | 7,424           |         |           |       | INFORME             | 1.00     |
|                                                                         | MADERA                |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | MADERA                | P.M. MADERA       | 106,674              |         | 106,674         |         |           |       | INFORME             | 1.00     |
|                                                                         | MAGUARICHI            |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. MAGUARICHI   | 29,337               |         | 29,022          |         | 315       |       | INFORME             | 1.00     |
|                                                                         | MATAMOROS             |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. M. VILLA     | 10,504               |         | 10,504          |         |           |       | INFORME             | 1.00     |
|                                                                         | MEOQUI                |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | MEOQUI                | P.M. MEOQUI       | 52,594               |         | 52,594          |         |           |       | INFORME             | 1.00     |
|                                                                         | MORELOS               |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | MORELOS               | P.M. MORELOS      | 107,056              |         | 107,056         |         |           |       | INFORME             | 1.00     |
|                                                                         | NAMIQUIPA             |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. NAMIQUIPA    | 43,850               |         | 43,850          |         |           |       | INFORME             | 1.00     |
|                                                                         | NONOAVA               |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | NONOAVA               | P.M. NONOAVA      | 18,185               |         | 18,185          |         |           |       | INFORME             | 1.00     |
|                                                                         | NUEVO CASAS GRANDES   |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. N. CASAS.G   | 69,964               |         | 69,964          |         |           |       | INFORME             | 1.00     |
|                                                                         | OCAMPO                |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. OCAMPO       | 60,910               |         | 60,910          |         |           |       | INFORME             | 1.00     |
|                                                                         | OJINAGA               |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. OJINAGA      | 37,175               |         | 37,175          |         |           |       | INFORME             | 1.00     |
|                                                                         | ROSARIO               |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. VALLE DE R   | 8,714                |         | 8,714           |         |           |       | INFORME             | 1.00     |
|                                                                         | SAN FRANCISCO DEL ORO |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. S.FCO. ORO   | 9,515                |         | 9,515           |         |           |       | INFORME             | 1.00     |
|                                                                         | TEMOSACHI             |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. TEMOSACHI    | 43,055               |         | 43,055          |         |           |       | INFORME             | 1.00     |
|                                                                         | EL TULE               |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. EL TULE      | 7,684                |         | 7,684           |         |           |       | INFORME             | 1.00     |
|                                                                         | URIQUE                |                   |                      |         |                 |         |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. URIQUE       | 114,182              |         | 114,182         |         |           |       | INFORME             | 1.00     |
|                                                                         | URUACHI               |                   |                      |         |                 |         |           |       |                     |          |



## Inversión Sectorial 2004

| Capítulo<br>Sector<br>Subsector<br>Programa<br>Tipo de Proyecto<br>Obra | Municipio / Localidad | Dependencia     | Inversión Programada |         |                 |                   |           |       | Cantidad Programada |          |
|-------------------------------------------------------------------------|-----------------------|-----------------|----------------------|---------|-----------------|-------------------|-----------|-------|---------------------|----------|
|                                                                         |                       |                 | Total                | Federal | Descentralizado | Estatal           | Municipal | Otros | Unidad de Medida    | Cantidad |
| GASTOS INDIRECTOS                                                       | URUACHI               | P.M. URUACHI    | 89,559               |         | 89,559          |                   |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VALLE DE ZARAGOZA     |                 |                      |         |                 |                   |           |       |                     |          |
| GASTOS INDIRECTOS                                                       | VARIAS                | P.M. VALLE DE Z | 14,339               |         | 14,339          |                   |           |       | INFORME             | 1.00     |
|                                                                         | VARIOS                |                 |                      |         |                 |                   |           |       |                     |          |
| MATERIALES Y SUMINISTROS                                                | VARIAS                | SEDESOL         | 70,000               | 70,000  |                 |                   |           |       | INFORME             | 1.00     |
| SERVICIOS GENERALES                                                     | VARIAS                | SEDESOL         | 275,263              | 275,263 |                 |                   |           |       | INFORME             | 1.00     |
| MATERIALES Y SUMINISTROS                                                | VARIAS                | SEDESOL         | 240,166              | 240,166 |                 |                   |           |       | INFORME             | 1.00     |
| SERVICIOS GENERALES                                                     | VARIAS                | SEDESOL         | 149,449              | 149,449 |                 |                   |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS 'SAPASCORU'                                           | VARIAS                | JCAS            | 247,470              | 123,735 |                 | 123,735           |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS PROGRAMA CULTURA DEL AGUA                             | VARIAS                | JCAS            | 62,272               | 31,136  |                 | 31,136            |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS CONTRALORIA P.E.T.                                    | VARIAS                | SGT             | 29,940               | 22,455  |                 | 7,485             |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS                                                       | VARIAS                | SPE             | 4,000,000            |         |                 | 4,000,000         |           |       | INFORME             | 1.00     |
|                                                                         | ESTATAL               |                 |                      |         |                 |                   |           |       |                     |          |
| GASTOS INDIRECTOS PROG. RECONVERSION PRODUCTIVA                         | VARIAS                | SDR             | 574,555              |         |                 | 574,555           |           |       | INFORME             | 1.00     |
| GASTOS INDIRECTOS PROGRAMA CREDITO A LA PALABRA                         | VARIAS                | SDR             | 98,000               |         |                 | 98,000            |           |       | INFORME             | 1.00     |
| <b>ESTUDIOS Y PROYECTOS</b>                                             |                       |                 | <b>26,009,561</b>    |         |                 | <b>26,009,561</b> |           |       |                     |          |
| PROY. EJEC. REVISION ADUANAL CRUCE FRONT. PALOMAS                       | ASCENSION             |                 |                      |         |                 |                   |           |       |                     |          |
|                                                                         | PUERTO PALOMAS        | SCOP            | 1,644,500            |         |                 | 1,644,500         |           |       | PROYECTO            | 1.00     |
|                                                                         | CHIHUAHUA             |                 |                      |         |                 |                   |           |       |                     |          |
| PLAN PARCIAL DES. URB. ZONA NORORIENTE AEROPUERTO                       | CHIHUAHUA             | SCOP            | 2,526,550            |         |                 | 2,526,550         |           |       | PROYECTO            | 1.00     |
| CENTRO REGIONAL PARA LA PRODUCCION MAS LIMPIA                           | CHIHUAHUA             | SDUE            | 290,000              |         |                 | 290,000           |           |       | PROYECTO            | 1.00     |
| ASESORIA EXT. ELAB. MODELO ECONOMETRICO DEL EDO                         | CHIHUAHUA             | SPE             | 483,000              |         |                 | 483,000           |           |       | PROYECTO            | 1.00     |
|                                                                         | JUAREZ                |                 |                      |         |                 |                   |           |       |                     |          |
| PROY. EST. OPERACIONAL CRUCE VIAS F. C. II E                            | JUAREZ                | SCOP            | 2,328,495            |         |                 | 2,328,495         |           |       | INV. COMP.          |          |
| VERIFICACION PROY. INST. ELECTRICA HOSPITAL GRAL.                       | JUAREZ                | SCOP            | 44,505               |         |                 | 44,505            |           |       | PROYECTO            | 1.00     |
| PROY. EJEC. SERV. E INST. CRUCE FRONT. SAN JERONIM                      | SAN GERONIMO          | SCOP            | 1,771,000            |         |                 | 1,771,000         |           |       | PROYECTO            | 1.00     |
| PROY. EJEC. REMOD. HOSPITAL GRAL. JUAREZ                                | JUAREZ                | SCOP            | 1,028,322            |         |                 | 1,028,322         |           |       | PROYECTO            | 1.00     |
|                                                                         | VARIOS                |                 |                      |         |                 |                   |           |       |                     |          |
| ELABORACION DE PROYECTOS EJECUTIVOS                                     | VARIAS                | SCOP            | 1,500,000            |         |                 | 1,500,000         |           |       | INFORME             | 1.00     |
| ASESORIA Y HONORARIOS                                                   | VARIAS                | SCOP            | 3,000,000            |         |                 | 3,000,000         |           |       | INFORME             | 1.00     |
| PROY. EJEC. Y ESTUDIOS                                                  | VARIAS                | SCOP            | 11,393,189           |         |                 | 11,393,189        |           |       | PROYECTO            | 7.00     |
| <b>OPERACION SIST. DE INFORMACION</b>                                   |                       |                 | <b>1,638,015</b>     |         |                 | <b>1,638,015</b>  |           |       |                     |          |
| <b>OPERACION SIST. DE INFORMACION</b>                                   |                       |                 | <b>1,638,015</b>     |         |                 | <b>1,638,015</b>  |           |       |                     |          |
|                                                                         | CHIHUAHUA             |                 |                      |         |                 |                   |           |       |                     |          |
| ADQ. SOFTWARE PARA MODELO ECONOMETRICO CHIHUAHUA                        | CHIHUAHUA             | SPE             | 38,015               |         |                 | 38,015            |           |       | PROYECTO            | 1.00     |
|                                                                         | ESTATAL               |                 |                      |         |                 |                   |           |       |                     |          |
| CONTROL Y EVALUAC. DE OBRAS, ACCIONES Y PROG.                           | VARIAS                | SPE             | 1,600,000            |         |                 | 1,600,000         |           |       | INFORME             | 1.00     |
| <b>COMUNICACION SOCIAL</b>                                              |                       |                 | <b>368,000</b>       |         |                 | <b>368,000</b>    |           |       |                     |          |
| <b>PROGRAMAS DE DIFUSION</b>                                            |                       |                 | <b>368,000</b>       |         |                 | <b>368,000</b>    |           |       |                     |          |
|                                                                         | CHIHUAHUA             |                 |                      |         |                 |                   |           |       |                     |          |
| DIFUSION DES. ECONOMICO Y SOC. DEL EDO.1998-2004                        | CHIHUAHUA             | SPE             | 368,000              |         |                 | 368,000           |           |       | PROGRAMA            | 1.00     |

