CALENDARIO DE MINISTRACION 2006 (CIFRAS EN PESOS)

| | INVERSION | (CIFRAS EN PESOS) DISTRIBUCION MENSUAL | | | | | | | | | | | |
|---|--------------------------------|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| MUNICIPIO | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULЮ | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| | | | | | | | | | | | | | |
| GRAN TOTAL | 941,297,750.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,480.00 | 78,441,470.00 |
| AHUMADA | 3,669,416.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,785.00 | 305,781.00 |
| ALDAMA ALLENDE | 5,974,787.00 2,639,599.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,899.00 219,967.00 | 497,898.00 219,962.00 |
| AQUILES SERDAN | 1,642,465.00 | 136,872.00 | 136,872.00 | 136,872.00 | 136,872.00 | 136,872.00 | 136,872.00 | 136,872.00 | 136,872.00 | 136,873.00 | 136,872.00 | 136,872.00 | 136,872.00 |
| ASCENSION | 6,764,415.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,701.00 | 563,702.00 | 563,702.00 | 563,702.00 |
| BACHINIVA | 1,974,226.00 | 164,519.00 | 164,519.00 | 164,519.00 | 164,519.00 | 164,519.00 | 164,519.00 | 164,519.00 | 164,519.00 | 164,518.00 | 164,518.00 | 164,519.00 | 164,519.00 |
| BALLEZA BATOPILAS | 5,170,666.00 3,867,979.00 | 430,889.00 322,331.00 | 430,889.00 322,331.00 | 430,889.00 322,331.00 | 430,889.00 322,332.00 | 430,889.00 322,332.00 | 430,889.00 322,331.00 | 430,889.00 | 430,889.00 322,332.00 | 430,889.00 322,332.00 | 430,889.00 | 430,888.00 | 430,888.00 |
| BOCOYNA | 8,604,519.00 | 717,044.00 | 717,044.00 | 717,044.00 | 717,043.00 | 717,043.00 | 717,043.00 | 322,331.00 717,043.00 | 717,043.00 | 717,043.00 | 322,332.00 717,043.00 | 322,332.00 717,043.00 | 322,332.00 717,043.00 |
| BUENAVENTURA | 6,183,833.00 | 515,320.00 | 515,320.00 | 515,320.00 | 515,320.00 | 515,320.00 | 515,319.00 | 515,319.00 | 515,319.00 | 515,319.00 | 515,319.00 | 515,319.00 | 515,319.00 |
| CAMARGO | 14,137,471.00 | 1,178,122.00 | 1,178,122.00 | 1,178,122.00 | 1,178,122.00 | 1,178,122.00 | 1,178,123.00 | 1,178,123.00 | 1,178,123.00 | 1,178,123.00 | 1,178,123.00 | 1,178,123.00 | 1,178,123.00 |
| CARCHI | 2,392,628.00 | 199,386.00 | 199,386.00 | 199,386.00 | 199,386.00 | 199,386.00 | 199,386.00 | 199,386.00 | 199,386.00 | 199,385.00 | 199,385.00 | 199,385.00 | 199,385.00 |
| CASAS GRANDES CORONADO | 3,084,517.00 679,864.00 | 257,043.00 56,656.00 | 257,043.00 56,656.00 | 257,043.00 56,655.00 | 257,043.00 56,655.00 | 257,043.00 56,655.00 | 257,043.00 56,655.00 | 257,043.00 56,655.00 | 257,043.00 56,656.00 | 257,043.00 56,655.00 | 257,043.00 56,655.00 | 257,044.00 56,655.00 | 257,043.00 56,656.00 |
| COYAME | 526,625.00 | 43,885.00 | 43,885.00 | 43,886.00 | 43,886.00 | 43,886.00 | 43,886.00 | 43,886.00 | 43,885.00 | 43,885.00 | 43,885.00 | 43,885.00 | 43,885.00 |
| CRUZ, LA | 1,164,556.00 | 97,046.00 | 97,046.00 | 97,046.00 | 97,046.00 | 97,046.00 | 97,046.00 | 97,046.00 | 97,046.00 | 97,047.00 | 97,047.00 | 97,047.00 | 97,047.00 |
| CUAUHTEMOC | 38,349,262.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,772.00 | 3,195,771.00 | 3,195,771.00 |
| CUSIHUIRIACHI CHIHUAHUA | 1,783,371.00 207,131,896.00 | 148,614.00 17,260,991.00 | 148,614.00 17,260,991.00 | 148,614.00 17,260,991.00 | 148,614.00 17,260,991.00 | 148,614.00 17,260,991.00 | 148,615.00 17,260,991.00 | 148,615.00 17,260,991.00 | 148,615.00 17,260,991.00 | 148,614.00 17,260,992.00 | 148,614.00 17,260,992.00 | 148,614.00 17,260,992.00 | 148,614.00 17,260,992.00 |
| CHINIPAS | 2,086,766.00 | 173,898.00 | 173,897.00 | 173,897.00 | 173,897.00 | 173,897.00 | 173,897.00 | 17,260,991.00 | 173,897.00 | 173,897.00 | 17,260,992.00 | 173,897.00 | 173,898.00 |
| DELICIAS | 35,897,435.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,453.00 | 2,991,452.00 |
| DR. BELISARIO DGUEZ. | 1,187,989.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 98,999.00 | 99,000.00 | 98,999.00 |
| GALEANA SANTA ISABEL | 1,195,081.00 1,467,335.00 | 99,590.00 122,278.00 | 99,590.00 122,278.00 | 99,590.00 122,278.00 | 99,590.00 122,278.00 | 99,590.00 122,278.00 | 99,590.00 | 99,590.00 | 99,590.00 | 99,590.00 | 99,590.00 122,278.00 | 99,590.00 | 99,591.00 |
| GOMEZ FARIAS | 2,733,947.00 | 227,829.00 | 227,829.00 | 227.829.00 | 227,829.00 | 227,829.00 | 122,278.00 227,829.00 | 122,278.00 227,829.00 | 122,278.00 227,829.00 | 122,278.00 227,829.00 | 227,829.00 | 122,277.00 227,829.00 | 122,278.00 227,828.00 |
| GRAN MORELOS | 1,194,772.00 | 99,564.00 | 99,564.00 | 99,564.00 | 99,564.00 | 99,564.00 | 99,564.00 | 99,564.00 | 99,564.00 | 99,565.00 | 99,565.00 | 99,565.00 | 99,565.00 |
| GUACHOCHI | 12,522,756.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 | 1,043,563.00 |
| GUADALUPE D.B. GPE, Y CALVO | 3,093,150.00 | 257,763.00 | 257,763.00 | 257,763.00 | 257,763.00 | 257,762.00 | 257,762.00 | 257,762.00 | 257,763.00 | 257,763.00 | 257,762.00 | 257,762.00 | 257,762.00 |
| GUAZAPARES | 14,909,217.00 2,486,976.00 | 1,242,435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242.435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242,435.00 207,248.00 | 1,242,434.00 207,248.00 | 1,242,434.00 207,248.00 | 1,242,434.00 207,248.00 |
| GUERRERO | 12,058,413.00 | 1,004,867.00 | 1,004,868.00 | 1,004,868.00 | 1,004,868.00 | 1,004,868.00 | 1,004,868.00 | 1,004,868.00 | 1,004,867.00 | 1,004,867.00 | 1,004,868.00 | 1,004,868.00 | 1,004,868.00 |
| HIDALGO DEL PARRAL | 31,085,972.00 | 2,590,497.00 | 2,590,497.00 | 2,590,497.00 | 2,590,497.00 | 2,590,498.00 | 2,590,498.00 | 2,590,498.00 | 2,590,498.00 | 2,590,498.00 | 2,590,498.00 | 2,590,498.00 | 2,590,498.00 |
| HUEJOTITAN | 360,436.00 | 30,036.00 | 30,036.00 | 30,036.00 | 30,036.00 | 30,036.00 | 30,036.00 | 30,036.00 | 30,036.00 | 30,037.00 | 30,037.00 | 30,037.00 | 30,037.00 |
| IGNACIO ZARAGOZA JANOS | 2,414,828.00 3,149,266.00 | 201,236.00 262,438.00 | 201,236.00 262,438.00 | 201.236.00 262.439.00 | 201,236.00 262,439.00 | 201,236.00 262,439.00 | 201,236.00 262,439.00 | 201,236.00 262,439.00 | 201,236.00 262,439.00 | 201,235.00 262,439.00 | 201,235.00 262,439.00 | 201,235.00 262,439.00 | 201,235.00 262,439.00 |
| JIMENEZ | 11,816,067.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,672.00 | 984,673.00 | 984,673.00 | 984,673.00 |
| JUAREZ | 375,795,823.00 | 31,316,318.00 | 31,316,318.00 | 31,316.318.00 | 31,316,318.00 | 31,316,318.00 | 31,316,319.00 | 31,316,319.00 | 31,316,319.00 | 31,316,319.00 | 31,316,319.00 | 31,316,319.00 | 31,316,319.00 |
| JULMES | 1,592,516.00 | 132,710.00 | 132,710.00 | 132,709.00 | 132,709.00 | 132,709.00 | 132,709.00 | 132,710.00 | 132,710.00 | 132,710.00 | 132,710.00 | 132,710.00 | 132,710.00 |
| LOPEZ MADERA | 1,257,980.00 10,500,430.00 | 104,832.00 875,036.00 | 104,832.00 875,036.00 | 104,832.00 875,036.00 | 104,832.00 875,036.00 | 104,832.00 875,036.00 | 104,832.00 875,036.00 | 104,831.00 875,036.00 | 104,831.00 875,036.00 | 104,831.00 875,036.00 | 104,831.00 875,036.00 | 104,832.00 875,035.00 | 104,832.00 875,035.00 |
| MAGUARICHI | 553,449.00 | 46,121.00 | 46,121.00 | 46,121.00 | 46,121.00 | 46,121.00 | 46,121.00 | 46,120.00 | 46,120.00 | 46,120.00 | 46,121.00 | 46,121.00 | 46,121.00 |
| M. BENAVIDES | 538,341.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,862.00 | 44,861.00 | 44,861.00 | 44,861.00 |
| MATACHI | 993,126.00 | 82,761.00 | 82,761.00 | 82,760.00 | 82,761.00 | 82,761.00 | 82,760.00 | 82,760.00 | 82,761.00 | 82,761.00 | 82,760.00 | 82,760.00 | 82,760.00 |
| MATAMOROS MEOQUI | 1,365,586.00 12,338,684.00 | 113,798.00 | 113,798.00 | 113,799.00 1,028,224.00 | 113,799.00 1,028,224.00 | 113,799.00 1,028,224.00 | 113,799.00 | 113,799.00 | 113,799.00 1,028,223.00 | 113,799.00 | 113,799.00 1,028,224.00 | 113,799.00 | 113,799.00 1,028,224.00 |
| MORELOS | 2,923,569.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,631.00 | 243,630.00 | 243,630.00 | 243,630.00 |
| MORIS | 1,609,166.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,097.00 | 134,098.00 | 134,097.00 | 134,098.00 |
| NAMIQUIPA | 7,289,807.00 908,335.00 | 607,484.00 | 607,484.00 | 607,484.00 | 607,484.00 | 607,484.00 75,695.00 | 607,484.00 | 607,484.00 | 807,484.00 | 607,484.00 | 607,484.00 | 607,484.00 | 607,483.00 75,694.00 |
| NONDAVA NVO. CASAS GDES. | 16,769,979.00 | 75,695.00 1,397,499.00 | 75,695.00 1,397,499.00 | 75,695.00 1,397,499.00 | 75,695.00 1,397,498.00 | 1,397,498.00 | 75,695.00 1,397,498.00 | 75,695.00 1,397,498.00 | 75,694.00 1,397,498.00 | 75,694.00 1,397,498.00 | 75,694.00 1,397,498.00 | 75,694.00 1,397,498.00 | 1,397,498.00 |
| OCAMPO | 2,243,397.00 | 186,950.00 | 186,950.00 | 186,950.00 | 186,949.00 | 186,949.00 | 186,949.00 | 186,950.00 | 186,950.00 | 186,950.00 | 186,950.00 | 186,950.00 | 186,950.00 |
| OJINAGA | 7,494,537.00 | 624,544.00 | 624,544.00 | 624,544.00 | 624,545.00 | 624,545.00 | 624,545.00 | 624,545.00 | 624,545.00 | 624,545.00 | 624,545.00 | 624,545.00 | 624,545.00 |
| P. G. GUERRERO | 2,745,664.00 | 228,805.00 | 228,805.00 | 228,805.00 | 228,805.00 | 228,805.00 | 228,805.00 | 228,805.00 | 228,805.00 | 228,806.00 | 228,806.00 | 228,806.00 | 228,806.00 |
| RIVA PALACIO ROSALES | 3,089,450.00 4,615,367.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,454.00 384,614.00 | 257,455.00 384,614.00 | 257,455.00 384,613.00 |
| ROSARIO | 793,945.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,162.00 | 66,163.00 |
| SAN FRANCISCO DE BORJA | 718,713.00 | 59,893.00 | 59,893.00 | 59.892.00 | 59,892.00 | 59,892.00 | 59,893.00 | 59,893.00 | 59,893.00 | 59,893.00 | 59,893.00 | 59,893.00 | 59,893.00 |
| SAN FRANCISCO DE CONCHOS SAN FRANCISCO DEL ORO | 876,577.00 | 73,048.00 | 73,048.00 | 73,048.00 155,552.00 | 73,048.00 | 73,048.00 | 73,048.00 155,552.00 | 73,048.00 | 73,048.00 155,552.00 | 73,048.00 155,551.00 | 73,048.00 | 73,048.00 155,551.00 | 73,049.00 155,551.00 |
| SANTA BARBARA | 1,866,620.00 3,575,684.00 | 155,552.00 297,974.00 | 155,552.00 297,974.00 | 297,974.00 | 155,552.00 297,974.00 | 155,552.00 297,974.00 | 297,973.00 | 155,552.00 297,973.00 | 297,973.00 | 297,973.00 | 155,551.00 297,974.00 | 297.974.00 | 297,974.00 |
| SATEVO | 1,529,925.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,494.00 | 127,493.00 | 127,493.00 | 127,493.00 |
| SAUCILLO | 9,448,414.00 | 787,367.00 | 787,367.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 | 787,368.00 |
| TEMOSACHI | 2,154,907.00 | 179,576.00 | 179,576.00 | 179,576.00 | 179,576.00 | 179,576.00 | 179,576.00 | 179,576.00 | 179,575.00 | 179,575.00 | 179,575.00 | 179,575.00 | 179,575.00 |
| TULE, EL URIQUE | 671,231.00 5,443,537.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,936.00 453,628.00 | 55,935.00 453,629.00 |
| URUACHI | 2,553,575.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,798.00 | 212,797.00 |
| V. DE ZARAGOZA | 1,636,915.00 | 136,409.00 | 136,409.00 | 136,409.00 | 136,409.00 | 136,409.00 | 136,410.00 | 136,410.00 | 136,410.00 | 136,410.00 | 136,410.00 | 136,410.00 | 136,410.00 |
| l | | | | | | | I | 1 | I | | | 1 | I |