

GOBIERNO DEL ESTADO DE CHIHUAHUA
SEGUIMIENTO A METAS Y BENEFICIARIOS DEL PROGRAMA OPERATIVO ANUAL

Mes de Agosto del 2023

Fecha de impresión: 28/08/2023 11:04 p.m.

Página 1 de 14

114 - SECRETARÍA DE LA FUNCIÓN PÚBLICA

2P02EL1 - MEJORA DE REGULACIONES Y SIMPLIFICACIÓN DE TRAMITES GOBERNAMENTALES

Mapa de las regulaciones, trámites y servicios que los Municipios y las Entidades de la Administración Pública del Estado de Chihuahua implementan con lo establecido en la Ley de Mejora Regulatoria del Estado de Chihuahua, priorizando servicios públicos de bajo calidad.

Referencia	Tipo	Descripción	Poblaciones	Unidad de Medida Pública		
				Total	Mujeres	Hombres
NO AFECTADA	Municipios y Entidades de la Administración Pública del Estado de Chihuahua que no son afectadas por el problema	Entidades Públicas y Municipios	Entidades Públicas y Municipios	149	0	0
POTENCIAL (AFECTADA)	Municipios y Entidades de la Administración Pública del Estado de Chihuahua que no son afectadas por el problema	Entidades Públicas y Municipios	Entidades Públicas y Municipios	0	0	0
OBJETIVO	Municipios y Entidades de la Administración Pública del Estado de Chihuahua que han implementado alguna herramienta o programa de la Política Pública de Mejora Regulatoria	Entidades Públicas y Municipios	Entidades Públicas y Municipios	149	0	0
POSTERGADA	Municipios y Entidades de la Administración Pública del Estado de Chihuahua que han implementado alguna herramienta o programa de la Política Pública de Mejora Regulatoria	Entidades Públicas y Municipios	Entidades Públicas y Municipios	100	0	0
ATENDIDA	Municipios y Entidades de la Administración Pública del Estado de Chihuahua que han implementado alguna herramienta o programa de la Política Pública de Mejora Regulatoria	Entidades Públicas y Municipios	Entidades Públicas y Municipios	49	0	0

El Rector - Tema - Fondo Transversal

E 5012 - BUEN GOBIERNO, CERCANO CON INSTITUCIONES SÓLIDAS - MEJORA REGULATORIA Y MODERNIZACIÓN ADMINISTRATIVA - TRANSPARENCIA Y RENDICIÓN DE CUENTAS

Objetivo de Desarrollo Sostenible

OBJETIVO

OD1.6 - Promover sociedades políticas e individuos para el desarrollo sostenible; facilitar el acceso a la justicia para todos y crear instituciones eficaces, responsables e inclusivas a todos los niveles

EJE

EJ1 - Gobernanza con justicia y participación ciudadana

OBJETIVO

E50101001 - Impulsar la mejora regulatoria para la simplificación de trámites gubernamentales que permita una respuesta ágil, eficaz y oportuna a la ciudadanía.

OBJETIVO

PSI400001 - Coordinar la política pública de mejora regulatoria en el estado y sus municipios, fortaleciendo la simplificación de trámites y la mejora de la normatividad para generar mayores beneficios que contoz en su cumplimiento.

PRESUPUESTO DEL PROGRAMA

AGOSTO	Alabanzado	Gasto	Autorizado	Modificado	Alumbrado	
					Gasto	% de gasto / modificado
	8,127,827.37	8,127,427.66	8,127,827.37	9,255,654.07	6,176,036.16	65.51

METAS DEL PROGRAMA

Metas con avance	Promedio de avance de las metas	Metas sin avance	Metas sin avance - Con Justificación	Total de metas programadas en el año	
				19	16.61
0	0.00	0	0		

GOBIERNO DEL ESTADO DE CHIHUAHUA
SEGUIMIENTO A METAS Y BENEFICIARIOS DEL PROGRAMA OPERATIVO ANUAL

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 Fecha de impresión: 2024/02/24 11:17:56 p.m.
 PBR/PREP/2027

Mes de Agosto del 2025

ESTADO PÚBLICO		PROGRAMA PRESUPUESTARIO		DEFINICIÓN DEL PROGRAMA		PROBLEMAS QUE ATENDE EL PROGRAMA	
Máxima de las regulaciones, trámites y servicios que los Municipios y los Órganos de la Administración Pública Estatal otorgan a la ciudadanía del Estado de Chihuahua.		112237 - Los Municipios y los Órganos de la Administración Pública del Estado de Chihuahua cumplen con lo establecido en la Ley de Mejor Regulación del Estado de Chihuahua, prestando servicios públicos de alta calidad.		112237 - Los Municipios y los Órganos de la Administración Pública del Estado de Chihuahua cumplen con lo establecido en la Ley de Mejor Regulación del Estado de Chihuahua, prestando servicios públicos de alta calidad.		112237 - Los Municipios y los Órganos de la Administración Pública del Estado de Chihuahua cumplen con lo establecido en la Ley de Mejor Regulación del Estado de Chihuahua, prestando servicios públicos de alta calidad.	
CÓDIGO		DESCRIPCIÓN		FUENTES DE FINANCIAMIENTO		DETALLE	
1110199	RECURSOS DEL ESTADO	ORIGEN	INTENCIÓN	PERCENTAJE	AUTORIZADO	MOTIVACIÓN	GASTO

1219199	FINANCIAMIENTO INTERNO	RECURSOS FISCALES	202281 - MEJORA DE REGULACIONES Y SIMPLIFICACIÓN DE TRÁMITES GOBERNAMENTALES	1.51%	122,597.45	544,001.11	458,885.70	85,115.41
1521699	FONDO GENERAL DE PARTICIPACIONES	FINANCIAMIENTO INTERNO	202281 - MEJORA DE REGULACIONES Y SIMPLIFICACIÓN DE TRÁMITES GOBERNAMENTALES	0.05%	.00	327,482.06	327,482.06	.00
		RECURSOS FEDERALES	202281 - MEJORA DE REGULACIONES Y SIMPLIFICACIÓN DE TRÁMITES GOBERNAMENTALES	98.49%	8,005,313.89	8,414,210.90	5,389,688.40	3,024,542.50
			TOTAL DE PRESUPUESTO	100.00%	8,422,821.27	9,285,684.97	6,174,686.18	3,108,687.81

GOBIERNO DEL ESTADO DE CHIHUAHUA
SEGUIMIENTO A METAS Y BENEFICIARIOS DEL PROGRAMA OPERATIVO ANUAL

Mes de Agosto del 2015

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 Fecha de impresión: 29/10/2015 8:37:48 p.m.
 PIRRENPX007

| 114. SECRETARIA DE LA FUNCION PUBLICA
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| 2M2011. MEJORA DE REGULACIONES Y SIMPLIFICACION DE TRAMITES GOBERNAMENTALES
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| Mapa de las regulaciones, trámites y servicios que los Municipios y los Entes de la Administración Pública Estatal ofrecen a la ciudadanía del Estado de Chihuahua.
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| 112257 - Los Municipios y los Entes de la Administración Pública del Estado de Chihuahua cumplen con lo establecido en la Ley de Mejora Regulatoria del Estado de Chihuahua, prestando servicios públicos de buena calidad.
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| Avance de Metas del Objetivo
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| Justificación meta beneficiarios:
 | | A | | 0.00 | | 0.00 | | 0.00 | | Cantidad | | % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <table border="1"> <thead> <tr> <th colspan="2">Referencia</th> <th colspan="2">Resumen Narrativo</th> <th colspan="2">Unidad de Medida</th> <th colspan="2">Clasificación de Metas</th> <th colspan="2">Valores Reprogramados</th> <th colspan="2">Meta del Objetivo</th> <th colspan="2">Meta de Beneficiarios</th> </tr> <tr> <th colspan="2">Líneas de acción</th> <th colspan="2">Manual</th> <th colspan="2">Acumulado al periodo</th> <th colspan="2">Manual</th> <th colspan="2">Acumulado</th> <th colspan="2">% Avance Mensual</th> <th colspan="2">Avance de Metas del Objetivo</th> </tr> <tr> <th colspan="2">Justificación meta objetivo:</th> <th colspan="2">A</th> <th colspan="2">0.00</th> <th colspan="2">0.00</th> <th colspan="2">0.00</th> <th colspan="2">% Avance Mensual</th> <th colspan="2">Valor</th> </tr> <tr> <th colspan="2">Propósito</th> <th data-cs</tr></thead></table>
 | Referencia | | Resumen Narrativo | | Unidad de Medida | | Clasificación de Metas | | Valores Reprogramados | | Meta del Objetivo | | Meta de Beneficiarios | | Líneas de acción | | Manual | | Acumulado al periodo | | Manual | | Acumulado | | % Avance Mensual | | Avance de Metas del Objetivo | | Justificación meta objetivo: | | A | | 0.00 | | 0.00 | | 0.00 | | % Avance Mensual | | Valor | | Propósito | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Referencia
 | | Resumen Narrativo | | Unidad de Medida | | Clasificación de Metas | | Valores Reprogramados | | Meta del Objetivo | | Meta de Beneficiarios | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Líneas de acción
 | | Manual | | Acumulado al periodo | | Manual | | Acumulado | | % Avance Mensual | | Avance de Metas del Objetivo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Justificación meta objetivo:
 | | A | | 0.00 | | 0.00 | | 0.00 | | % Avance Mensual | | Valor | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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GOBIERNO DEL ESTADO DE CHIHUAHUA

Mas de Agosto del 2035

114 · SECRETARÍA DE LA FUNCIÓN PÚBLICA

Mejora de las regulaciones, trámites y servicios que los Municipios y los Entes de la Administración Pública Estatal otorgan a la ciudadanía del Estado de Chihuahua
ZARZUELA • MEJORA DE REGULACIONES Y SIMPLIFICACIÓN

Definición del Programa															
Problema que atañe el Programa															
112257 - Los Municipios y los Entes de la Administración Pública del Estado de Chihuahua ofrecen con lo establecido en la Ley de Mejor Regulación del Estado de Chihuahua, prestados servicios públicos de baja calidad.															
Mejorar las reglaciones, trámites y servicios que los Municipios y los Entes de la Administración Pública del Estado de Chihuahua ofrecen con lo establecido en la Ley de Mejor Regulación del Estado de Chihuahua.															
Meta del Objetivo		Avance de Meta del Objetivo													
Unidad de Medida		Valores Reprogramados		Valores Logrados		%		%							
Clasificación de Meses		Mensual		Acumulado al periodo		Mensual		Acumulado							
Entes públicos		A		0.00		60.00		0.00							
Administración Pública Estatal						61.00		0.00							
Justificación meta objetivo: Esta indicador se reportara de forma semestral, por lo que su reporte se realizará una vez que se cuente con la información correspondiente hasta el mes de diciembre.															
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		825,724.33		948,955.79		80,360.72		659,320.09							
Administración Pública Estatal								8.49							
C0102								72.54							
Justificación meta objetivos:		Avance de Meta del Objetivo													
Unidad de Medida		Valores Reprogramados		Valores Logrados		%		%							
Clasificación de Meses		Mensual		Acumulado al periodo		Manual		Acumulado							
Entes públicos		A		0.00		150.00		0.00							
Administración Pública Estatal								171.00							
C0102								0.00							
Justificación meta objetivos:		Avance de Meta del Objetivo													
Unidad de Medida		Valores Reprogramados		Valores Logrados		%		%							
Clasificación de Meses		Mensual		Acumulado al periodo		Manual		Acumulado							
Entes públicos		A		0.00		150.00		0.00							
Administración Pública Estatal								171.00							
C0102								0.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102								100.00							
Justificación meta beneficiarios:		Avance de Meta del Objetivo													
Unidad de Medida		Presupuesto		Gasto		%		%							
Clasificación de Meses		Autorizado		Modificado		Manual		Acumulado							
Entes públicos		\$ 26,721.48		30,258.15		0.00		30,257.57							
Administración Pública Estatal								0.00							
C0102															

GOBIERNO DEL ESTADO DE CHIHUAHUA

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GOBIERNO DEL ESTADO DE CHIHUAHUA

Página 8 de 14

GOBIERNO DEL ESTADO DE CHIHUAHUA
SEGUIMIENTO A METAS Y BENEFICIARIOS DEL PROGRAMA OPERATIVO ANUAL

Mes de Agosto del 2025

Ente Público

Programa presupuestario

Definición del Programa

Problemas que atañen al Programa

2025L1: MEJORA DE REGULACIONES Y SIMPLIFICACIÓN DE TRAMITES GOBERNAMENTALES

Mejora de las regulaciones, trámites y servicios que los Municipios y las Entidades de la Administración Pública Estatal ocupan a la ciudadanía del Estado de Chihuahua.

112257 - Los Municipios y las Entidades de la Administración Pública del Estado de Chihuahua intervienen con lo establecido en la Ley de Mayor Regulación del Estado de Chihuahua, prestando servicios públicos de baja calidad.

A. Avance de Meta del Objetivo

Meta de Beneficiarios

Unidad de Medida	Clasificación de Metas	Valores Reprogramadas		Valores Logrados		Tipo	Reprogramado	Total	Monetario	Avance de Beneficiarios
		Mensual	Acumulado al periodo	Mensual	Acumulado					
Informa	A	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0.00

Justificación meta objetivo: Este indicador se reporta de forma anual, por lo que no reporta sus resultados una vez que se cumplió con la información correspondiente hasta el mes de diciembre.

ca4

Sistema Estatal de Mejora

Regulación Integrada

Justificación meta beneficiarios:

Prestación	Presupuesto	Gasto		% Gasto Monopropio	% Gasto Acumul/Pto	Cantidad	%
		Autorizado	Modificado	Mensual	Acumulado		
		0.00	0.00	0.00	0.00	0.00	0.00

GOBIERNO DEL ESTADO DE CHIHUAHUA

THE JEWISH PRESS

114 - SECRETARÍA DE LA FUNCIÓN PÚBLICA

PROBLEMA DE REGULACIONES Y SIMPLIFICACIÓN

GOBIERNO DEL ESTADO DE CHIHUAHUA

Has the Augusta deal 3035

GOBIERNO DEL ESTADO DE CHIHUAHUA

Mes de Agosto del 2025

2P02M1 · MEJORA DE REQUERIMIENTOS

TALES

GOBIERNO DEL ESTADO DE CHIHUAHUA
SEGUMIENTO A METAS Y BENEFICIARIOS DEL PROGRAMA OPERATIVO ANUAL.

Mes de Agosto del 2025

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PRIMEREX027

Estado Público

Programa presupuestario

Definición del Programa

Problema que atañe al Programa

Programa presupuestario

Definición del Programa

Problema que atañe al Programa

114.- SECRETARIA DE LA FUNCIÓN PÚBLICA

2025L - MEJORA DE REGULACIONES Y SIMPLIFICACIÓN DE TRÁMITES GUBERNAMENTALES

Mayores de las regulaciones, trámites y servicios que los Municipios y los Órganos de la Administración Pública Estatal otorgan a la ciudadanía del Estado de Chihuahua.

112257 - Los Municipios y los Órganos de la Administración Pública del Estado de Chihuahua incumplen con lo establecido en la Ley de Mejor Regulación del Estado de Chihuahua, prestando servicios públicos de baja calidad.

Responsable del Estado Público

Lic. Roberto Javier Fierro Durán
Secretario de la Secretaría de la Función Pública

